

**UNIVERSIDAD DE LA AMAZONIA**  
**EJECUCION PRESUPUESTA DE GASTOS CON RECURSOS DE LA NACION**  
**A 30 DE JUNIO DEL 2019**

CL	CT A	SC TA	OB JG	OR D	SU BO	RE C	NOMBRE	APROPIADO INICIAL	CONTRA CREDITO	CREDITO	REDUCCIO N	ADICION	APROPIACION DEFINITIVA	COMPROMISOS	PAGOS	SALDO APROPIACION
A						10	FUNCIONAMIENTO	33,567,606,717	300,000,000	300,000,000	0	69,405,088	33,637,011,805	23,978,249,004	17,825,749,431	9,658,762,801
A	1					10	GASTOS DE PERSONAL	28,983,000,000	300,000,000	300,000,000	0	69,405,088	29,052,405,088	20,422,525,242	15,748,543,588	8,629,879,846
A	1	0				10	GASTOS DE PERSONAL	28,983,000,000	300,000,000	300,000,000	0	69,405,088	29,052,405,088	20,422,525,242	15,748,543,588	8,629,879,846
A	1	0	1			10	SERV. PERSONALES ASOC.NOMINA	12,388,000,000	0	0	0	0	12,388,000,000	5,312,449,280	5,312,449,280	7,075,550,720
A	1	0	1	1		10	Sueldo Personal de Nomina	8,200,000,000	0	0	0	0	8,200,000,000	4,108,884,795	4,108,884,795	4,091,115,205
A	1	0	1	2		10	Sueldo de vacaciones	1,100,000,000	0	0	0	0	1,100,000,000	23,726,321	23,726,321	1,076,273,679
A	1	0	1	4		10	Prima Tecnica	195,000,000	0	0	0	0	195,000,000	92,366,303	92,366,303	102,633,697
A	1	0	1	5		10	OTROS	2,833,000,000	0	0	0	0	2,833,000,000	1,062,572,081	1,062,572,081	1,770,427,919
A	1	0	1	5	2	10	Bonificacion por Servicios Prestados	280,000,000	0	0	0	0	280,000,000	149,479,606	149,479,606	130,520,394
A	1	0	1	5	12	10	Subsidio de Alimentacion	55,000,000	0	0	0	0	55,000,000	24,454,918	24,454,918	30,545,082
A	1	0	1	5	13	10	Auxilio de transporte	55,000,000	0	0	0	0	55,000,000	24,021,117	24,021,117	30,978,883
A	1	0	1	5	14	10	Prima de servicio	900,000,000	0	0	0	0	900,000,000	860,664,092	860,664,092	39,335,908
A	1	0	1	5	15	10	Prima de vacaciones	580,000,000	0	0	0	0	580,000,000	1,802,003	1,802,003	578,197,997
A	1	0	1	5	16	10	Prima de navidad	950,000,000	0	0	0	0	950,000,000	2,122,588	2,122,588	947,877,412
A	1	0	1	5	92	10	Bonificacion de direccion	0	0	0	0	0	0	0	0	0
A	1	0	1	5	99	10	Bonificacion especial de recreacion	13,000,000	0	0	0	0	13,000,000	27,757	27,757	12,972,243
A	1	0	1	9		10	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	60,000,000	0	0	0	0	60,000,000	24,899,780	24,899,780	35,100,220
A	1	0	1	9	1	10	Horas extras, dias festivos	20,000,000	0	0	0	0	20,000,000	7,991,342	7,991,342	12,008,658
A	1	0	1	9	3	10	indemnizacion por vacaciones	40,000,000	0	0	0	0	40,000,000	16,908,438	16,908,438	23,091,562
A	1	0	2			10	SERVICIOS PERSONALES INDIRECTOS	12,080,000,000	0	0	0	69,405,088	12,149,405,088	12,119,394,558	7,445,412,904	30,010,530
A	1	0	2	11		10	Gastos de personal supernumerario	80,000,000	0	0	0	0	80,000,000	52,894,886	44,239,259	27,105,114
A	1	0	2	12		10	Honorarios	1,000,000,000	0	0	0	0	1,000,000,000	998,801,876	503,521,402	1,198,124
A	1	0	2	14		10	Remuneracion servicios tecnicos	3,500,000,000	0	0	0	0	3,500,000,000	3,499,898,503	2,766,312,097	101,497
A	1	0	2	16		10	Horas catedra	7,500,000,000	0	0	0	69,405,088	7,569,405,088	7,567,799,293	4,131,340,146	1,605,795
A	1	0	5			10	CONTRIB. INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO	4,515,000,000	300,000,000	300,000,000	0	0	4,515,000,000	2,990,681,404	2,990,681,404	1,524,318,596
A	1	0	5	6		10	Aportes al ICBF	485,000,000	0	0	0	0	485,000,000	477,688,216	477,688,216	7,311,784
A	1	0	5	100		10	ADMINISTRADAS POR EL SECTOR PRIVADO	2,080,000,000	0	300,000,000	0	0	2,380,000,000	1,331,617,115	1,331,617,115	1,048,382,885
A	1	0	5	100	1	10	Fondo de Cesantias	80,000,000	0	0	0	0	80,000,000	77,601,442	77,601,442	2,398,558
A	1	0	5	100	2	10	Fondo de Pensiones	600,000,000	0	0	0	0	600,000,000	194,195,462	194,195,462	405,804,538
A	1	0	5	100	3	10	Empresas Promotoras de Salud (EPS)	850,000,000	0	0	0	0	850,000,000	484,854,324	484,854,324	365,145,676
A	1	0	5	100	4	10	Aministradora de Riesgos Profesionales	0	0	300,000,000	0	0	300,000,000	37,893,938	37,893,938	262,106,062
A	1	0	5	100	5	10	Aportes Parafiscales Cajas Compensac.Familiar	550,000,000	0	0	0	0	550,000,000	537,071,949	537,071,949	12,928,051
A	1	0	5	200		10	ADMINISTRADAS POR EL SECTOR PUBLICO	1,950,000,000	300,000,000	0	0	0	1,650,000,000	1,181,376,073	1,181,376,073	468,623,927
A	1	0	5	200	1	10	CESANTIAS- FNA	1,000,000,000	0	0	0	0	1,000,000,000	705,540,307	705,540,307	294,459,693
A	1	0	5	200	2	10	PENSIONES- Colpensiones	650,000,000	0	0	0	0	650,000,000	475,835,766	475,835,766	174,164,234
A	1	0	5	200	4	10	Aministradora de Riesgos Profesionales	300,000,000	300,000,000	0	0	0	0	0	0	0
A	2					10	GASTOS GENERALES	3,572,606,717	0	0	0	0	3,572,606,717	2,853,700,885	1,933,491,288	718,905,832
A	2	0				10	GASTOS GENERALES	3,572,606,717	0	0	0	0	3,572,606,717	2,853,700,885	1,933,491,288	718,905,832
A	2	0	4			10	ADQUISICION DE BIENES Y SERVICIOS	3,572,606,717	0	0	0	0	3,572,606,717	2,853,700,885	1,933,491,288	718,905,832
A	2	0	4	1		10	Compra de equipo	50,000,000	0	0	0	0	50,000,000	30,884,940	23,384,940	19,115,060
A	2	0	4	4		10	Materiales y suministros	640,000,000	0	0	0	0	640,000,000	421,439,440	89,384,348	218,560,560
A	2	0	4	5		10	Mantenimiento	1,800,000,000	0	0	0	0	1,800,000,000	1,799,964,419	1,234,451,991	35,581

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CL	CT A	SC TA	OB JG	OR D	SU BO	RE C	NOMBRE	APROPIADO INICIAL	CONTRA CREDITO	CREDITO	REDUCCION	ADICION	APROPIACION DEFINITIVA	COMPROMISOS	PAGOS	SALDO APROPIACION
A	2	0	4	6		10	Comunicaciones y transporte	10,000,000	0	0	0	0	10,000,000	7,710,734	7,710,734	2,289,266
A	2	0	4	7		10	Impresos y publicaciones	100,000,000	0	0	0	0	100,000,000	7,921,704	4,421,704	92,078,296
A	2	0	4	8		10	Servicios Publicos	754,606,717	0	0	0	0	754,606,717	536,950,419	531,153,262	217,656,298
A	2	0	4	9		10	Seguros	100,000,000	0	0	0	0	100,000,000	8,150,300	5,761,655	91,849,700
A	2	0	4	11		10	Viaticos y gastos de viaje	100,000,000	0	0	0	0	100,000,000	33,786,929	30,330,654	66,213,071
A	2	0	4	17		10	Gastos imprevistos	8,000,000	0	0	0	0	8,000,000	265,000	265,000	7,735,000
A	2	0	4	21		10	CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	10,000,000	0	0	0	0	10,000,000	6,627,000	6,627,000	3,373,000
A	2	0	4	21	200	10	BIENESTAR SOCIAL Y ESTIMULOS	10,000,000	0	0	0	0	10,000,000	6,627,000	6,627,000	3,373,000
A	3					10	TRANSFERENCIAS CORRIENTES	1,012,000,000	0	0	0	0	1,012,000,000	702,022,877	143,714,555	309,977,123
A	3	2				10	TRANSFERENCIAS AL SECTOR PUBLICO	60,000,000	0	0	0	0	60,000,000			60,000,000
A	3	2	1			10	ADMINISTRACION PUBLICA CENTRAL	60,000,000	0	0	0	0	60,000,000			60,000,000
A	3	2	1	1		10	Cuota de Auditaje CONTRANAL	60,000,000	0	0	0	0	60,000,000			60,000,000
A	3	6				10	OTRAS TRANSFERENCIAS	952,000,000	0	0	0	0	952,000,000	702,022,877	143,714,555	249,977,123
A	3	6	3			10	DESTINATARIOS DE LAS OTRAS TRANSFERENCIAS CORRIENTES	952,000,000	0	0	0	0	952,000,000	702,022,877	143,714,555	249,977,123
A	3	6	3	20		10	BIENESTAR UNIVERSITARIO	952,000,000	0	0	0	0	952,000,000	702,022,877	143,714,555	249,977,123
A	3	6	3	20	1	10	Bienestar Institucional	700,000,000	0	0	0	0	700,000,000	699,535,532	142,732,253	464,468
A	3	6	3	20	2	10	Bienestar Facultad Ciencias de la Educacion	67,000,000	0	0	0	0	67,000,000	437,500	0	66,562,500
A	3	6	3	20	3	10	Bienestar Facultad Ciencias Contables	53,000,000	0	0	0	0	53,000,000	67,543	0	52,932,457
A	3	6	3	20	4	10	Bienestar Facultad Ciencias Agropecuarias	29,000,000	0	0	0	0	29,000,000			29,000,000
A	3	6	3	20	5	10	Bienestar Facultad Ciencias Basicas	20,000,000	0	0	0	0	20,000,000	1,117,543	117,543	18,882,457
A	3	6	3	20	6	10	Bienestar Facultad de Ingenieria	35,000,000	0	0	0	0	35,000,000	300,000	300,000	34,700,000
A	3	6	3	20	7	10	Bienestar Facultad de Derecho	48,000,000	0	0	0	0	48,000,000	564,759	564,759	47,435,241
A	3	6	3	21		10	CONVENCION COLECTIVA	0	0	0	0	0	0	0	0	0
A	3	6	3	21	1	10	Convencion Colectiva Administrativos	0	0	0	0	0	0	0	0	0
C						10	INVERSION	1,085,099,483	0	0	0	0	1,085,099,483	202,644,476	176,113,067	882,455,007
C						16	INVERSION	2,567,000,000	0	0	0	369,014,995	2,936,014,995	2,566,945,923	167,100	369,069,072
C	113					10	MEJORAMIENTO Y MANTENIMTO DE INFRAESTRUC. PROPIA DEL SECTOR	355,000,000	0	0	0	0	355,000,000	11,657,624	11,657,624	343,342,376
C	113					16	MEJORAMIENTO Y MANTENIMTO DE INFRAESTRUC. PROPIA DEL SECTOR	2,567,000,000	0	0	0	369,014,995	2,936,014,995	2,566,945,923	167,100	369,069,072
C	113	705				10	EDUCACION SUPERIOR	355,000,000	0	0	0	0	355,000,000	11,657,624	11,657,624	343,342,376
C	113	705				16	EDUCACION SUPERIOR	2,567,000,000	0	0	0	369,014,995	2,936,014,995	2,566,945,923	167,100	369,069,072
C	113	705	1			10	Mejoramiento Sede Universidad	155,000,000	0	0	0	0	155,000,000	9,975,841	9,975,841	145,024,159
C	113	705	20			16	Constr.Ampliac.Mejora. adecua Infraestruc.Fisica- CREE	0	0	0	0	0	0	0	0	0
C	113	705	22			16	Mejoramientio Sede Unimazonia-Estampilla UNAL y U. Publicas	0	0	0	0	369,014,995	369,014,995	0	0	369,014,995
C	113	705	23			10	Programa Ambientes Pedagógicos	200,000,000	0	0	0	0	200,000,000	1,681,783	1,681,783	198,318,217
C	113	705	24			10	Constr. y Mejora. Infraes. Fisica- Imporrenta-lva- Ley 1819	0	0	0	0	0	0	0	0	0
C	113	705	24			16	Constr. y Mejora. Infraes. Fisica- Imporrenta-lva- Ley 1819	2,567,000,000	0	0	0	0	2,567,000,000	2,566,945,923	167,100	54,077

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C	211					10	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y SUMIN.Y SERV.PROP.SECT	150,099,483	0	0	0	0	150,099,483	65,763,027	65,763,027	84,336,456
C	211	705				10	EDUCACION SUPERIOR	150,099,483	0	0	0	0	150,099,483	65,763,027	65,763,027	84,336,456
C	211	705	7			10	Dotacion biblioteca(bibliografía)	150,099,483	0	0	0	0	150,099,483	65,763,027	65,763,027	84,336,456
C	310					10	DIVULGAC. ASISTENCIA TECNICA Y CAPACITAC. DEL RECURSO HUMANO	300,000,000	0	0	0	0	300,000,000	75,125,067	61,093,658	224,874,933
C	310	705				10	EDUCACION SUPERIOR	300,000,000	0	0	0	0	300,000,000	75,125,067	61,093,658	224,874,933
C	310	705	112			10	Programa Educación de Calidad	100,000,000	0	0	0	0	100,000,000	0	0	100,000,000
C	310	705	113			10	Programa Construcción de Paz	100,000,000	0	0	0	0	100,000,000	75,125,067	61,093,658	24,874,933
C	310	705	138			10	Programa Embajadores Uniamazonia	100,000,000	0	0	0	0	100,000,000	0	0	100,000,000
C	410					10	INVESTIGACION BASICA APLICADA Y ESTUDIOS	280,000,000	0	0	0	0	280,000,000	50,098,758	37,598,758	229,901,242
C	410	705				10	EDUCACION SUPERIOR	280,000,000	0	0	0	0	280,000,000	50,098,758	37,598,758	229,901,242
C	410	705	1			10	Incentivo a la Investigacion	280,000,000	0	0	0	0	280,000,000	50,098,758	37,598,758	229,901,242
<b>TOTAL PRESUPUESTO CON RECURSOS DE LA NACION</b>								<b>37,219,706,200</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>0</b>	<b>438,420,083</b>	<b>37,658,126,283</b>	<b>26,747,839,403</b>	<b>18,002,029,598</b>	<b>10,910,286,880</b>