

UNIVERSIDAD DE LA AMAZONIA
EJECUCION PRESUPUESTA DE GASTOS CON RECURSOS ADMINISTRADOS POR LA ENTIDAD
A 30 DE JUNIO DEL 2019

CL	CTA	SCT A	OBJ G	OR D	SUB O	REC	NOMBRE	APROPIADO INICIAL	CONTRA CREDITO	CREDITO	REDUCCION	ADICION	APROPIACION DEFINITIVA	COMPROMISOS	PAGOS	SALDO APROPIACION
A						20	FUNCIONAMIENTO	16,703,500,000	50,000,000	50,000,000	0	0	16,703,500,000	10,689,520,400	7,138,629,733	6,013,979,600
A	1					20	GASTOS DE PERSONAL	10,873,000,000	50,000,000	50,000,000	0	0	10,873,000,000	7,451,709,563	5,836,140,882	3,421,290,437
A	1	0				20	GASTOS DE PERSONAL	10,873,000,000	50,000,000	50,000,000	0	0	10,873,000,000	7,451,709,563	5,836,140,882	3,421,290,437
A	1	0	1			20	SERV. PERSONALES ASOC.NOMINA	2,405,000,000	0	0	0	0	2,405,000,000	1,106,764,823	989,474,410	1,298,235,177
A	1	0	1	1		20	Sueldo Personal de Nomina	1,600,000,000	0	0	0	0	1,600,000,000	955,286,145	837,995,732	644,713,855
A	1	0	1	2		20	Sueldo de vacaciones	200,000,000	0	0	0	0	200,000,000	5,609,117	5,609,117	194,390,883
A	1	0	1	5		20	OTROS	605,000,000	0	0	0	0	605,000,000	145,869,561	145,869,561	459,130,439
A	1	0	1	5	2	20	Bonificacion por Servicios Prestados	50,000,000	0	0	0	0	50,000,000	43,967,718	43,967,718	6,032,282
A	1	0	1	5	14	20	Prima de servicio	150,000,000	0	0	0	0	150,000,000	77,712,766	77,712,766	72,287,234
A	1	0	1	5	15	20	Prima de vacaciones	115,000,000	0	0	0	0	115,000,000	1,216,502	1,216,502	113,783,498
A	1	0	1	5	16	20	Prima de navidad	170,000,000	0	0	0	0	170,000,000	1,214,037	1,214,037	168,785,963
A	1	0	1	5	92	20	Bonificacion de direccion	120,000,000	0	0	0	0	120,000,000	21,758,538	21,758,538	98,241,462
A	1	0	2			20	SERVICIOS PERSONALES INDIRECTOS	7,598,000,000	0	0	0	0	7,598,000,000	6,181,955,273	4,707,935,891	1,416,044,727
A	1	0	2	11		20	Gastos de personal supernumerario	20,000,000	0	0	0	0	20,000,000	0	0	20,000,000
A	1	0	2	12		20	Honorarios	400,000,000	0	0	0	0	400,000,000	338,247,682	146,538,638	61,752,318
A	1	0	2	14		20	Remuneracion servicios tecnicos	3,178,000,000	0	0	0	0	3,178,000,000	2,820,353,014	2,316,196,198	357,646,986
A	1	0	2	16		20	Horas catedra	4,000,000,000	0	0	0	0	4,000,000,000	3,048,777,645	2,246,365,237	951,222,355
A	1	0	5			20	CONTRIB. INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO	870,000,000	50,000,000	50,000,000	0	0	870,000,000	137,566,399	137,566,399	732,433,601
A	1	0	5	6		20	Aportes al ICBF	100,000,000	0	0	0	0	100,000,000	0	0	100,000,000
A	1	0	5	100		20	ADMINISTRADAS POR EL SECTOR PRIVADO	530,000,000	0	50,000,000	0	0	580,000,000	137,566,399	137,566,399	442,433,601
A	1	0	5	100	1	20	Fondo de Cesantias	80,000,000	0	0	0	0	80,000,000	37,841,334	37,841,334	42,158,666
A	1	0	5	100	2	20	Fondo de Pensiones	100,000,000	0	0	0	0	100,000,000	0	0	100,000,000
A	1	0	5	100	3	20	Empresas Promotoras de Salud (EPS)	250,000,000	0	0	0	0	250,000,000	0	0	250,000,000
A	1	0	5	100	4	20	Aministradora de Riesgos Profesionales	0	0	50,000,000	0	0	50,000,000	0	0	50,000,000
A	1	0	5	100	5	20	Aportes Parafiscales Cajas Compensac.Familiar	100,000,000	0	0	0	0	100,000,000	99,725,065	99,725,065	274,935
A	1	0	5	200		20	ADMINISTRADAS POR EL SECTOR PUBLICO	240,000,000	50,000,000	0	0	0	190,000,000	0	0	190,000,000
A	1	0	5	200	1	20	CESANTIAS- FNA	90,000,000	0	0	0	0	90,000,000	0	0	90,000,000
A	1	0	5	200	2	20	PENSIONES- Colpensiones	100,000,000	0	0	0	0	100,000,000	0	0	100,000,000
A	1	0	5	200	4	20	Aministradora de Riesgos Profesionales	50,000,000	50,000,000	0	0	0	0	0	0	0
A	2					20	GASTOS GENERALES	4,397,500,000	0	0	0	0	4,397,500,000	2,360,793,878	683,281,185	2,036,706,122
A	2	0				20	GASTOS GENERALES	4,397,500,000	0	0	0	0	4,397,500,000	2,360,793,878	683,281,185	2,036,706,122
A	2	0	3			20	IMPUESTOS Y MULTAS	55,000,000	0	0	0	0	55,000,000	15,584,465	15,210,679	39,415,535
A	2	0	3	50		20	Impuestos y contribuciones	50,000,000	0	0	0	0	50,000,000	11,000,547	10,626,761	38,999,453
A	2	0	3	51		20	Multas y sanciones	5,000,000	0	0	0	0	5,000,000	4,583,918	4,583,918	416,082
A	2	0	4			20	ADQUISICION DE BIENES Y SERVICIOS	4,342,500,000	0	0	0	0	4,342,500,000	2,345,209,413	668,070,506	1,997,290,587
A	2	0	4	1		20	Compra de equipo	78,500,000	0	0	0	0	78,500,000	5,646,899	4,128,492	72,853,101
A	2	0	4	4		20	Materiales y suministros	250,000,000	0	0	0	0	250,000,000	71,998,695	63,204,602	178,001,305
A	2	0	4	5		20	Mantenimiento	1,850,000,000	0	0	0	0	1,850,000,000	1,774,216,242	226,100,580	75,783,758
A	2	0	4	6		20	Comunicaciones y transporte	10,000,000	0	0	0	0	10,000,000	1,448,000	1,448,000	8,552,000
A	2	0	4	7		20	Impresos y publicaciones	50,000,000	0	0	0	0	50,000,000	10,637,500	10,637,500	39,362,500
A	2	0	4	8		20	Servicios Publicos	600,000,000	0	0	0	0	600,000,000	118,463,901	118,463,901	481,536,099
A	2	0	4	9		20	Seguros	300,000,000	0	0	0	0	300,000,000	1,000,000	1,000,000	299,000,000
A	2	0	4	10		20	Arrendamientos	30,000,000	0	0	0	0	30,000,000	13,000,000	8,000,000	17,000,000
A	2	0	4	11		20	Viaticos y gastos de viaje	80,000,000	0	0	0	0	80,000,000	40,300,000	9,120,077	39,700,000
A	2	0	4	17		20	Gastos imprevistos	2,000,000	0	0	0	0	2,000,000	248,221	248,221	1,751,779
A	2	0	4	21		20	CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	600,000,000	0	0	0	0	600,000,000	169,995,920	94,243,916	430,004,080
A	2	0	4	21	1	20	Capacitacion Facultad de Educacion	130,000,000	0	0	0	0	130,000,000	25,369,693	15,369,693	104,630,307
A	2	0	4	21	2	20	Capacitacion Fac. Ciencias Contables Economicas y Activas	75,000,000	0	0	0	0	75,000,000	22,176,198	11,283,938	52,823,802
A	2	0	4	21	3	20	Capacitacion Facultad de Ciencias Agropecuarias	60,000,000	0	0	0	0	60,000,000	33,067,884	20,156,200	26,932,116
A	2	0	4	21	4	20	Capacitacion Facultad de Ciencias Basicas	45,000,000	0	0	0	0	45,000,000	13,528,095	5,828,095	31,471,905
A	2	0	4	21	5	20	Capacitacion Facultad de Ingenieria	55,000,000	0	0	0	0	55,000,000	22,997,794	16,419,834	32,002,206
A	2	0	4	21	6	20	Capacitacion Facultad de Derecho	35,000,000	0	0	0	0	35,000,000	11,634,759	3,634,759	23,365,241
A	2	0	4	21	50	20	Formacion y Capacitacion Avanzada	80,000,000	0	0	0	0	80,000,000	14,604,695	14,604,695	65,395,305
A	2	0	4	21	100	20	Capacitacion Vicerectoria Academica	50,000,000	0	0	0	0	50,000,000	500,000	500,000	49,500,000
A	2	0	4	21	101	20	Capacitacion Personal Administrativo	60,000,000	0	0	0	0	60,000,000	24,209,802	4,539,702	35,790,198
A	2	0	4	21	200	20	BIENESTAR SOCIAL Y ESTIMULOS	10,000,000	0	0	0	0	10,000,000	1,907,000	1,907,000	8,093,000

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A	2	0	4	22		20	Gastos Financieros	12,000,000	0	0	0	0	12,000,000	562,345	562,345	11,437,655
A	2	0	4	41		20	OTROS GASTOS POR ADQUISICION DE SERVICIOS	480,000,000	0	0	0	0	480,000,000	137,691,690	130,912,872	342,308,310
A	2	0	4	41	1	20	Practicas Academicas Facultad de Educacion	120,000,000	0	0	0	0	120,000,000	25,392,459	23,994,061	94,607,541
A	2	0	4	41	2	20	Practicas Academicas Facultad de Ciencias Contables Economic	80,000,000	0	0	0	0	80,000,000	27,625,221	27,625,221	52,374,779
A	2	0	4	41	3	20	Practicas Academicas Facultad de Ciencias Agropecuarias	80,000,000	0	0	0	0	80,000,000	18,636,925	18,454,113	61,363,075
A	2	0	4	41	4	20	Practicas Academicas Facultad de Ciencias Basicas	65,000,000	0	0	0	0	65,000,000	20,276,506	18,378,070	44,723,494
A	2	0	4	41	5	20	Practicas Academicas Facultad de Ingenieria	110,000,000	0	0	0	0	110,000,000	40,531,630	37,341,407	69,468,370
A	2	0	4	41	6	20	Practicas Academicas Facultad de Derecho	25,000,000	0	0	0	0	25,000,000	5,228,949	5,120,000	19,771,051
A	3					20	TRANSFERENCIAS CORRIENTES	1,233,000,000	0	0	0	0	1,233,000,000	824,352,565	571,800,162	408,647,435
A	3	2				20	TRANSFERENCIAS AL SECTOR PUBLICO	10,000,000	0	0	0	0	10,000,000	0	0	10,000,000
A	3	2	1			20	ADMINISTRACION PUBLICA CENTRAL	10,000,000	0	0	0	0	10,000,000	0	0	10,000,000
A	3	2	1	1		20	Cuota de Auditoria CONTRANAL	10,000,000	0	0	0	0	10,000,000	0	0	10,000,000
A	3	6				20	OTRAS TRANSFERENCIAS	1,223,000,000	0	0	0	0	1,223,000,000	824,352,565	571,800,162	398,647,435
A	3	6	1			20	SENTENCIAS Y CONCILIACIONES	250,000,000	0	0	0	0	250,000,000	134,321,610	134,321,610	115,678,390
A	3	6	1	1		20	Sentencias y Conciliaciones	250,000,000	0	0	0	0	250,000,000	134,321,610	134,321,610	115,678,390
A	3	6	3			20	DESTINATARIOS DE LAS OTRAS TRANSFERENCIAS CORRIENTES	973,000,000	0	0	0	0	973,000,000	690,030,955	437,478,552	282,969,045
A	3	6	3	17		20	Universidad USCO	50,000,000	0	0	0	0	50,000,000	0	0	50,000,000
A	3	6	3	19		20	Salud Ocupacional	200,000,000	0	0	0	0	200,000,000	135,000,000	13,859,000	65,000,000
A	3	6	3	2		20	Afilaciones y Asociaciones	60,000,000	0	0	0	0	60,000,000	44,552,179	44,500,256	15,447,821
A	3	6	3	20		20	BIENESTAR UNIVERSITARIO	533,000,000	0	0	0	0	533,000,000	451,158,157	319,798,677	81,841,843
A	3	6	3	20	1	20	Bienestar Institucional	400,000,000	0	0	0	0	400,000,000	397,252,125	270,592,645	2,747,875
A	3	6	3	20	2	20	Bienestar Facultad Ciencias de la Educacion	23,000,000	0	0	0	0	23,000,000	8,443,387	7,083,387	14,556,613
A	3	6	3	20	3	20	Bienestar Facultad Ciencias Contables	32,000,000	0	0	0	0	32,000,000	9,684,840	8,259,840	22,315,160
A	3	6	3	20	4	20	Bienestar Facultad Ciencias Agropecuarias	21,000,000	0	0	0	0	21,000,000	12,192,653	10,277,653	8,807,347
A	3	6	3	20	5	20	Bienestar Facultad Ciencias Basicas	20,000,000	0	0	0	0	20,000,000	5,420,000	5,420,000	14,580,000
A	3	6	3	20	6	20	Bienestar Facultad de Ingenieria	15,000,000	0	0	0	0	15,000,000	6,694,610	6,694,610	8,305,390
A	3	6	3	20	7	20	Bienestar Facultad de Derecho	22,000,000	0	0	0	0	22,000,000	11,470,542	11,470,542	10,529,458
A	3	6	3	21		20	CONVENCION COLECTIVA	130,000,000	0	0	0	0	130,000,000	59,320,619	59,320,619	70,679,381
A	3	6	3	21	1	20	Convencion Colectiva Administrativos	120,000,000	0	0	0	0	120,000,000	59,320,619	59,320,619	60,679,381
A	3	6	3	21	2	20	Convencion Colectiva Docentes	10,000,000	0	0	0	0	10,000,000	0	0	10,000,000
A	5					20	GASTOS DE COMERCIALIZACION Y PRODUCCION	200,000,000	0	0	0	0	200,000,000	52,664,394	47,407,504	147,335,606
A	5	2				20	AGRICOLA	200,000,000	0	0	0	0	200,000,000	52,664,394	47,407,504	147,335,606
A	5	2	1			20	Compra de Bienes y Servicios	200,000,000	0	0	0	0	200,000,000	52,664,394	47,407,504	147,335,606
C						20	INVERSION	2,976,500,000	0	0	0	19,678,723,882	22,655,223,882	5,982,905,533	2,199,815,979	16,672,318,349
C						21	INVERSION	5,000,000,000	0	0	0	0	5,000,000,000	2,053,304,303	982,432,131	2,946,695,697
C	113					20	MEJORAMIENTO Y MANTENIMTO DE INFRAESTRUC. PROPIA DEL SECTOR	116,500,000	0	0	0	0	116,500,000	0	0	116,500,000
C	113					21	MEJORAMIENTO Y MANTENIMTO DE INFRAESTRUC. PROPIA DEL SECTOR	1,500,000,000	0	0	0	0	1,500,000,000	611,120,693	275,526,293	888,879,307
C	113	705				20	EDUCACION SUPERIOR	116,500,000	0	0	0	0	116,500,000	0	0	116,500,000
C	113	705				21	EDUCACION SUPERIOR	1,500,000,000	0	0	0	0	1,500,000,000	611,120,693	275,526,293	888,879,307
C	113	705	1			20	Mejoramamiento Sede Universidad	100,000,000	0	0	0	0	100,000,000	0	0	100,000,000
C	113	705	15			21	Mejoramamiento sede Leticia-Estampilla	0	0	0	0	0	0	0	0	0
C	113	705	21			21	Mejoramamiento Sede Unimazonia-Estampilla	1,500,000,000	0	0	0	0	1,500,000,000	611,120,693	275,526,293	888,879,307
C	113	705	22			20	Mejoramamiento Sede Unimazonia-Estampilla UNAL y U. Publicas	0	0	0	0	0	0	0	0	0
C	113	705	23			20	Programa Ambientes Pedagógicos	16,500,000	0	0	0	0	16,500,000	0	0	16,500,000
C	211					20	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y SUMIN.Y SERV.PROP.SECT	550,000,000	0	0	0	0	550,000,000	336,961,130	78,684,904	213,038,870
C	211					21	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y SUMIN.Y SERV.PROP.SECT	750,000,000	0	0	0	0	750,000,000	286,896,342	96,972,992	463,103,658
C	211	705				20	EDUCACION SUPERIOR	550,000,000	0	0	0	0	550,000,000	336,961,130	78,684,904	213,038,870
C	211	705				21	EDUCACION SUPERIOR	750,000,000	0	0	0	0	750,000,000	286,896,342	96,972,992	463,103,658
C	211	705	14			21	Moderniza. Equipamento, Dotación y Maquinaria-Estampilla UA	750,000,000	0	0	0	0	750,000,000	286,896,342	96,972,992	463,103,658

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C	211	705	9			20	Dotacion Equipos Uniamazonia	550,000,000	0	0	0	0	550,000,000	336,961,130	78,684,904	213,038,870
C	310					20	DIVULGAC. ASISTENCIA TECNICA Y CAPACITAC. DEL RECURSO HUMANO	2,010,000,000	0	0	0	6,629,546,406	8,639,546,406	2,495,533,247	1,020,965,683	6,144,013,159
C	310					21	DIVULGAC. ASISTENCIA TECNICA Y CAPACITAC. DEL RECURSO HUMANO	1,500,000,000	0	0	0	0	1,500,000,000	803,639,743	445,565,986	696,360,257
C	310	705				20	EDUCACION SUPERIOR	2,010,000,000	0	0	0	6,629,546,406	8,639,546,406	2,495,533,247	1,020,965,683	6,144,013,159
C	310	705				21	EDUCACION SUPERIOR	1,500,000,000	0	0	0	0	1,500,000,000	803,639,743	445,565,986	696,360,257
C	310	705	100			20	Conv. Int/vo 031/2016- GOB. CAQUETA - Articulación Educativa	0	0	0	0	782,643,485	782,643,485	295,742,888	220,255,226	486,900,597
C	310	705	101			20	Proyectos de Extensión	120,000,000	0	0	0	0	120,000,000	2,734,000	2,734,000	117,266,000
C	310	705	112			20	Programa Educación de Calidad	200,000,000	0	0	0	0	200,000,000	0	0	200,000,000
C	310	705	115			20	Programa Docencia para la Excelencia	200,000,000	0	0	0	0	200,000,000	0	0	200,000,000
C	310	705	116			20	Programa Desarrollo y Efectividad Académica	100,000,000	0	0	0	0	100,000,000	11,210,823	5,650,984	88,789,177
C	310	705	117			20	Programa Gestión Administrativa	50,000,000	0	0	0	0	50,000,000	0	0	50,000,000
C	310	705	118			20	Programa Desarrollo Administrativo	50,000,000	0	0	0	0	50,000,000	0	0	50,000,000
C	310	705	119			20	Programa Desempeño Financiero	50,000,000	0	0	0	0	50,000,000	8,710,000	6,710,000	41,290,000
C	310	705	120			20	Programa Saber y Región	100,000,000	0	0	0	0	100,000,000	0	0	100,000,000
C	310	705	121			20	Programa Uniamazonia Saludable	40,000,000	0	0	0	0	40,000,000	0	0	40,000,000
C	310	705	122			20	Programa Liderando el Desarrollo Regional	100,000,000	0	0	0	0	100,000,000	26,348,533	6,991,200	73,651,467
C	310	705	123			20	Programa Ampliando Fronteras	100,000,000	0	0	0	0	100,000,000	0	0	100,000,000
C	310	705	124			20	Programa Ambiente y Cambio Climático	80,000,000	0	0	0	0	80,000,000	55,635,066	22,561,448	24,364,934
C	310	705	125			20	Programa Banco de Proyectos	40,000,000	0	0	0	0	40,000,000	23,516,667	13,796,667	16,483,333
C	310	705	128			20	Subacuerdo 006/2018 - Patrimonio Natural - Agroturismo	0	0	0	0	324,987,265	324,987,265	131,589,280	84,435,456	193,397,985
C	310	705	129			20	Contrato 348/2018- MINJUSTICIA - MICE	0	0	0	0	156,999,498	156,999,498	110,191,690	110,191,690	46,807,808
C	310	705	130			20	Convenio 015/18 -CORMACARENA - Estrategias Gestión Ambiental	0	0	0	0	85,247,487	85,247,487	13,114,186	13,114,186	72,133,301
C	310	705	132			20	Acuerdo 107/2018 UNODC/Sust. cultivos ilícitos- ONU	0	0	0	0	763,697,357	763,697,357	637,055,276	168,031,943	126,642,081
C	310	705	133			20	Cont. Int/vo No. 390/2018 ESE Sor Teresa Adele	0	0	0	0	0	0	0	0	0
C	310	705	136			20	Cont. Int/vo 642/2018 Govern. Cqta - Etnoeducacion	0	0	0	0	0	0	0	0	0
C	310	705	137			20	Conv. Int/vo 534/2018 - MINTRABAJO - ORMET	0	0	0	0	0	0	0	0	0
C	310	705	138			20	Programa Embajadores Uniamazonia	100,000,000	0	0	0	0	100,000,000	0	0	100,000,000
C	310	705	139			20	Programa Más Cerca de la Comunidad	150,000,000	0	0	0	0	150,000,000	91,071,127	73,214,708	58,928,873
C	310	705	140			20	Acuerdo Subvencion - GIZ/2018	0	0	0	0	348,326,314	348,326,314	36,630,776	26,693,384	311,695,538
C	310	705	141			20	Conv. Alcaldía San Jose F.-Diplomado turismo y G. Ambie./2019	0	0	0	0	6,000,000	6,000,000	3,000,000	0	3,000,000
C	310	705	142			20	Cont.Patr.Nat.-Diplom.Ext.Rural/19- prof.Prog.Sust.Cult-Guav.	0	0	0	0	399,887,000	399,887,000	266,551,000	113,427,000	133,336,000
C	310	705	143			20	Acuerdo 213/2019 UNODC/Sust. cultivos ilícitos- Cartagena Cha	0	0	0	0	673,260,000	673,260,000	484,233,689	833,689	189,026,311
C	310	705	144			20	Convenio FUNVIPAS San Vicente/2019-Diplom. proy. contru. Paz	0	0	0	0	29,998,000	29,998,000	13,284,700	1,321,000	16,713,300
C	310	705	145			20	Acuerdo 215/2019 UNODC/Sust. cultivos ilícitos- ONU-Paujil	0	0	0	0	506,100,000	506,100,000	32,107,624	707,624	473,992,376
C	310	705	146			20	Acdo 227/19 UNODC/Sust.cult.ilícitos-ONU- S/Victe,S.J.Fragua	0	0	0	0	2,552,400,000	2,552,400,000	1,000,000	0	2,551,400,000
C	310	705	147			20	Cont. TDSE-SCTO-126-492-05-2019 FUPAD/Prev.viol.Jove. Caraño	0	0	0	0	0	0	0	0	0
C	310	705	60			20	Sistema de Gestion de la Calidad y Acreditac. Institucional	200,000,000	0	0	0	0	200,000,000	84,002,237	28,714,033	115,997,763
C	310	705	61			20	Monitorias Estudiantiles (Acuerdo 21/2009	80,000,000	0	0	0	0	80,000,000	22,359,132	5,796,812	57,640,868
C	310	705	73			21	Bienestar Universitario - Sede Leticia-Estampilla	0	0	0	0	0	0	0	0	0
C	310	705	78			21	Formacion Doctoral -Estampilla Prodesarrollo Uamazonia	1,000,000,000	0	0	0	0	1,000,000,000	303,639,743	172,617,986	696,360,257
C	310	705	79			21	Bienestar Universitario-Estampilla Prodesa.Uamazonia	500,000,000	0	0	0	0	500,000,000	500,000,000	272,948,000	0

UNIVERSIDAD DE LA AMAZONIA
EJECUCION PRESUPUESTA DE GASTOS CON RECURSOS ADMINISTRADOS POR LA ENTIDAD
A 30 DE JUNIO DEL 2019

CL	CTA	SCT A	OBJ G	OR D	SUB O	REC	NOMBRE	APROPIADO INICIAL	CONTRA CREDITO	CREDITO	REDUCCION	ADICION	APROPIACION DEFINITIVA	COMPROMISOS	PAGOS	SALDO APROPIACION
C	310	705	90			20	Internacionalización	250,000,000	0	0	0	0	250,000,000	145,444,553	115,784,633	104,555,447
C	410					20	INVESTIGACION BASICA APLICADA Y ESTUDIOS	300,000,000	0	0	0	891,468,660	1,191,468,660	181,707,338	148,270,286	1,009,761,322
C	410					21	INVESTIGACION BASICA APLICADA Y ESTUDIOS	1,250,000,000	0	0	0	0	1,250,000,000	351,647,525	164,366,860	898,352,475
C	410	705				20	EDUCACION SUPERIOR	300,000,000	0	0	0	891,468,660	1,191,468,660	181,707,338	148,270,286	1,009,761,322
C	410	705				21	EDUCACION SUPERIOR	1,250,000,000	0	0	0	0	1,250,000,000	351,647,525	164,366,860	898,352,475
C	410	705	1			20	Incentivo a la Investigacion libre	300,000,000	0	0	0	0	300,000,000	49,069,653	49,069,653	250,930,347
C	410	705	142			20		0	0	0	0	0	0	0	0	0
C	410	705	46			21	Investigacion-Estampilla Prodesarrollo Uamazonia	1,000,000,000	0	0	0	0	1,000,000,000	339,450,852	152,170,187	660,549,148
C	410	705	47			21	Fondos Concursables-Estampilla Prodes.Uamazonia	250,000,000	0	0	0	0	250,000,000	12,196,673	12,196,673	237,803,327
C	410	705	67			20	Convenio 062/16 Fidupervisora SA-Financ.Prooy.Taxonomia	0	0	0	0	37,972,313	37,972,313	0	0	37,972,313
C	410	705	71			20	Conv. Coop. Utrahuica/2018-Clinica Veter. Adq. y ad. quiróf	0	0	0	0	400,000,000	400,000,000	0	0	400,000,000
C	410	705	72			20	Acdo Asoc.Proy.Pedag.Em.Cult.Paz-UDISTRIT/18 Con FP44842-439	0	0	0	0	11,687,000	11,687,000	3,100,000	3,100,000	8,587,000
C	410	705	73			20	Proy.inv. Acuaponia en Colombia-Univ.Dinamarca DTU Aqua/2018	0	0	0	0	176,778,343	176,778,343	33,537,685	6,100,633	143,240,658
C	410	705	74			20	Cont.80740-189/2019 Fidupervisora-Ecoturismo Comunit. Fcia	0	0	0	0	164,031,004	164,031,004	6,000,000	0	158,031,004
C	410	705	75			20	Cont.44842-463/2018 Fidupervisora-Apoyo TesisBenef.Maestrias	0	0	0	0	90,000,000	90,000,000	90,000,000	90,000,000	0
C	410	705	76			20	Conv. Alcaldía Montañita/2019-Fortal. sector produc. lechero	0	0	0	0	11,000,000	11,000,000	0	0	11,000,000
C	410	705	77			20	Conv. 015/2019 CORMACARENA-Monitoreo bosques Mesetas Meta	0	0	0	0	0	0	0	0	0
C	510					20	SISTEMA GENERAL DE REGALIAS	0	0	0	0	12,157,708,816	12,157,708,816	2,968,703,818	951,895,106	9,189,004,998
C	510	705				20	EDUCACION SUPERIOR	0	0	0	0	12,157,708,816	12,157,708,816	2,968,703,818	951,895,106	9,189,004,998
C	510	705	52			20	Fortalec vocaciones cientif/2018-Ondas SGR-BPIN 2018000100004	0	0	0	0	5,044,822,185	5,044,822,185	1,763,951,573	883,491,900	3,280,870,612
C	510	705	53			20	Inv.Div.Microorg.Bosq./19-OCAD-FCTel-SGR-BPIN 2018000100114	0	0	0	0	2,506,213,442	2,506,213,442	799,752,245	68,403,206	1,706,461,197
C	510	705	54			20	Gest.Int.Biod.Serv.Ecos/19-OCAD-FCTel-SGR-BPIN 2018000100003	0	0	0	0	4,606,673,189	4,606,673,189	405,000,000	0	4,201,673,189
TOTAL PRESUPUESTO CON RECURSOS ADMINISTRADOS POR LA ENTIDAD								24,680,000,000	50,000,000	50,000,000	0	19,678,723,882	44,358,723,882	18,725,730,237	10,320,877,844	25,632,993,645
TOTAL PRESUPUESTO CON RECURSOS DE LA NACION								37,219,706,200	300,000,000	300,000,000	0	438,420,083	37,658,126,283	26,747,839,403	18,002,029,598	10,910,286,880
TOTAL PRESUPUESTO								61,899,706,200	350,000,000	350,000,000	0	20,117,143,965	82,016,850,165	45,473,569,640	28,322,907,442	36,543,280,525

JOHAN SAMIR ANDRADE HINESTROZA
JEFE DE DIVISION FINANCIERA