

UNIVERSIDAD DE LA AMAZONIA
EJECUCION PRESUPUESTAL DE GASTOS CON RECURSOS ADMINISTRADOS POR LA ENTIDAD
A 30 DE NOVIEMBRE DE 2018

| CL | CTA | SCTA | OBJG | ORD | SUBO | REC | NOMBRE | APROPIADO INICIAL | CONTRA CREDITO | CREDITO | REDUCCION | ADICION | APROPIACION DEFINITIVA | COMPROMISOS | PAGOS | SALDO APROPI |
|----|-----|------|------|-----|------|-----|--|-------------------|----------------|---------|-----------|----------------|------------------------|----------------|----------------|---------------|
| A | | | | | | 20 | FUNCIONAMIENTO | 14.905.500.000 | 0 | 0 | 0 | 10.150.624.102 | 25.056.124.102 | 21.131.791.543 | 18.376.800.346 | 3.924.332.559 |
| A | 1 | | | | | 20 | GASTOS DE PERSONAL | 10.304.000.000 | 0 | 0 | 0 | 9.369.774.670 | 19.673.774.670 | 16.993.047.090 | 14.863.686.766 | 2.680.727.580 |
| A | 1 | 0 | | | | 20 | GASTOS DE PERSONAL | 10.304.000.000 | 0 | 0 | 0 | 9.369.774.670 | 19.673.774.670 | 16.993.047.090 | 14.863.686.766 | 2.680.727.580 |
| A | 1 | 0 | 1 | | | 20 | SERV. PERSONALES ASOC.NOMINA | 2.164.000.000 | 0 | 0 | 0 | 253.274.670 | 2.417.274.670 | 1.780.362.376 | 1.764.733.167 | 636.912.294 |
| A | 1 | 0 | 1 | 1 | | 20 | Sueldo Personal de Nomina | 1.450.000.000 | 0 | 0 | 0 | 200.000.000 | 1.650.000.000 | 1.484.779.676 | 1.469.150.467 | 165.220.324 |
| A | 1 | 0 | 1 | 2 | | 20 | Sueldo de vacaciones | 190.000.000 | 0 | 0 | 0 | 26.674.670 | 216.674.670 | 75.175.411 | 75.175.411 | 141.499.259 |
| A | 1 | 0 | 1 | 4 | | 20 | Prima Tecnica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | 1 | 0 | 1 | 5 | | 20 | OTROS | 524.000.000 | 0 | 0 | 0 | 26.600.000 | 550.600.000 | 220.407.289 | 220.407.289 | 330.192.711 |
| A | 1 | 0 | 1 | 5 | 2 | 20 | Bonificacion por Servicios Prestados | 44.000.000 | 0 | 0 | 0 | 0 | 44.000.000 | 43.546.807 | 43.546.807 | 453.193 |
| A | 1 | 0 | 1 | 5 | 6 | 20 | Prima de Vacaciones. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | 1 | 0 | 1 | 5 | 12 | 20 | Subsidio de Alimentacion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | 1 | 0 | 1 | 5 | 13 | 20 | Auxilio de transporte | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | 1 | 0 | 1 | 5 | 14 | 20 | Prima de servicio | 130.000.000 | 0 | 0 | 0 | 0 | 130.000.000 | 129.097.967 | 129.097.967 | 902.033 |
| A | 1 | 0 | 1 | 5 | 15 | 20 | Prima de vacaciones | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 687.114 | 687.114 | 99.312.886 |
| A | 1 | 0 | 1 | 5 | 16 | 20 | Prima de navidad | 150.000.000 | 0 | 0 | 0 | 26.600.000 | 176.600.000 | 445.931 | 445.931 | 176.154.069 |
| A | 1 | 0 | 1 | 5 | 92 | 20 | Bonificacion de direccion | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 46.629.470 | 46.629.470 | 53.370.530 |
| A | 1 | 0 | 2 | | | 20 | SERVICIOS PERSONALES INDIRECTOS | 7.410.000.000 | 0 | 0 | 0 | 6.439.800.000 | 13.849.800.000 | 12.729.896.921 | 10.616.165.806 | 1.119.903.079 |
| A | 1 | 0 | 2 | 11 | | 20 | Gastos de personal supernumerario | 10.000.000 | 0 | 0 | 0 | 10.000.000 | 20.000.000 | 17.179.474 | 17.179.474 | 2.820.526 |
| A | 1 | 0 | 2 | 12 | | 20 | Honorarios | 500.000.000 | 0 | 0 | 0 | 982.000.000 | 1.482.000.000 | 1.480.510.926 | 1.039.456.886 | 1.489.074 |
| A | 1 | 0 | 2 | 14 | | 20 | Remuneracion servicios tecnicos | 2.400.000.000 | 0 | 0 | 0 | 3.478.100.000 | 5.878.100.000 | 5.354.019.069 | 4.873.320.906 | 524.080.931 |
| A | 1 | 0 | 2 | 16 | | 20 | Horas catedra | 4.500.000.000 | 0 | 0 | 0 | 1.969.700.000 | 6.469.700.000 | 5.878.187.452 | 4.686.208.540 | 591.512.548 |
| A | 1 | 0 | 5 | | | 20 | CONTRIB. INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO | 730.000.000 | 0 | 0 | 0 | 2.676.700.000 | 3.406.700.000 | 2.482.787.793 | 2.482.787.793 | 923.912.207 |
| A | 1 | 0 | 5 | 6 | | 20 | Aportes al ICBF | 100.000.000 | 0 | 0 | 0 | 349.600.000 | 449.600.000 | 376.496.289 | 376.496.289 | 73.103.711 |
| A | 1 | 0 | 5 | 100 | | 20 | ADMINISTRADAS POR EL SECTOR PRIVADO | 500.000.000 | 0 | 0 | 0 | 1.536.300.000 | 2.036.300.000 | 1.481.375.638 | 1.481.375.638 | 554.924.362 |
| A | 1 | 0 | 5 | 100 | 1 | 20 | Fondo de Cesantias | 150.000.000 | 0 | 0 | 0 | 227.200.000 | 377.200.000 | 271.361.835 | 271.361.835 | 105.838.165 |
| A | 1 | 0 | 5 | 100 | 2 | 20 | Fondo de Pensiones | 100.000.000 | 0 | 0 | 0 | 150.200.000 | 250.200.000 | 105.832.462 | 105.832.462 | 144.367.538 |
| A | 1 | 0 | 5 | 100 | 3 | 20 | Empresas Promotoras de Salud (EPS) | 150.000.000 | 0 | 0 | 0 | 562.900.000 | 712.900.000 | 505.780.198 | 505.780.198 | 207.119.802 |
| A | 1 | 0 | 5 | 100 | 5 | 20 | Aportes Parafiscales Cajas Compensac.Familiar | 100.000.000 | 0 | 0 | 0 | 596.000.000 | 696.000.000 | 598.401.143 | 598.401.143 | 97.598.857 |
| A | 1 | 0 | 5 | 200 | | 20 | ADMINISTRADAS POR EL SECTOR PUBLICO | 130.000.000 | 0 | 0 | 0 | 790.800.000 | 920.800.000 | 624.915.866 | 624.915.866 | 295.884.134 |
| A | 1 | 0 | 5 | 200 | 1 | 20 | CESANTIAS- FNA | 0 | 0 | 0 | 0 | 472.000.000 | 472.000.000 | 353.764.704 | 353.764.704 | 118.235.296 |
| A | 1 | 0 | 5 | 200 | 2 | 20 | PENSIONES- Colpensiones | 100.000.000 | 0 | 0 | 0 | 318.800.000 | 418.800.000 | 271.151.162 | 271.151.162 | 147.648.838 |
| A | 1 | 0 | 5 | 200 | 4 | 20 | Aministradora de Riesgos Profesionales | 30.000.000 | 0 | 0 | 0 | 0 | 30.000.000 | 0 | 0 | 30.000.000 |
| A | 2 | | | | | 20 | GASTOS GENERALES | 3.404.500.000 | 0 | 0 | 0 | 705.950.000 | 4.110.450.000 | 3.466.952.050 | 2.925.999.138 | 643.497.950 |
| A | 2 | 0 | | | | 20 | GASTOS GENERALES | 3.404.500.000 | 0 | 0 | 0 | 705.950.000 | 4.110.450.000 | 3.466.952.050 | 2.925.999.138 | 643.497.950 |
| A | 2 | 0 | 3 | | | 20 | IMPUESTOS Y MULTAS | 55.000.000 | 0 | 0 | 0 | 3.450.000 | 58.450.000 | 42.800.725 | 42.800.725 | 15.649.275 |
| A | 2 | 0 | 3 | 50 | | 20 | Impuestos y contribuciones | 50.000.000 | 0 | 0 | 0 | 3.450.000 | 53.450.000 | 42.582.475 | 42.582.475 | 10.867.525 |
| A | 2 | 0 | 3 | 51 | | 20 | Multas y sanciones | 5.000.000 | 0 | 0 | 0 | 0 | 5.000.000 | 218.250 | 218.250 | 4.781.750 |
| A | 2 | 0 | 4 | | | 20 | ADQUISICION DE BIENES Y SERVICIOS | 3.349.500.000 | 0 | 0 | 0 | 702.500.000 | 4.052.000.000 | 3.424.151.326 | 2.883.198.414 | 627.848.674 |
| A | 2 | 0 | 4 | 1 | | 20 | Compra de equipo | 78.500.000 | 0 | 0 | 0 | 0 | 78.500.000 | 77.008.840 | 77.008.840 | 1.491.160 |
| A | 2 | 0 | 4 | 4 | | 20 | Materiales y suministros | 200.000.000 | 0 | 0 | 0 | 100.000.000 | 300.000.000 | 282.653.211 | 246.782.655 | 17.346.789 |
| A | 2 | 0 | 4 | 5 | | 20 | Mantenimiento | 1.100.000.000 | 0 | 0 | 0 | 309.300.000 | 1.409.300.000 | 1.365.484.081 | 947.622.150 | 43.815.919 |
| A | 2 | 0 | 4 | 6 | | 20 | Comunicaciones y transporte | 10.000.000 | 0 | 0 | 0 | 0 | 10.000.000 | 7.616.596 | 7.616.596 | 2.383.404 |
| A | 2 | 0 | 4 | 7 | | 20 | Impresos y publicaciones | 150.000.000 | 0 | 0 | 0 | 100.000.000 | 250.000.000 | 231.513.695 | 207.253.695 | 18.486.305 |
| A | 2 | 0 | 4 | 8 | | 20 | Servicios Publicos | 500.000.000 | 0 | 0 | 0 | 128.200.000 | 628.200.000 | 566.412.874 | 562.069.414 | 61.787.126 |
| A | 2 | 0 | 4 | 9 | | 20 | Seguros | 240.000.000 | 0 | 0 | 0 | 65.000.000 | 305.000.000 | 283.426.714 | 275.723.715 | 21.573.286 |
| A | 2 | 0 | 4 | 10 | | 20 | Arrendamientos | 30.000.000 | 0 | 0 | 0 | 0 | 30.000.000 | 2.051.000 | 2.051.000 | 27.949.000 |
| A | 2 | 0 | 4 | 11 | | 20 | Viaticos y gastos de viaje | 80.000.000 | 0 | 0 | 0 | 0 | 80.000.000 | 79.496.773 | 70.419.184 | 503.227 |

| | | | | | | | | | | | | | | | | |
|---|-----|-----|---|----|-----|----|--|---------------|------------|------------|---|----------------|----------------|---------------|---------------|---------------|
| A | 2 | 0 | 4 | 17 | | 20 | Gastos imprevistos | 2.000.000 | 0 | 0 | 0 | 0 | 2.000.000 | 352.800 | 352.800 | 1.647.200 |
| A | 2 | 0 | 4 | 21 | | 20 | CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS | 565.000.000 | 0 | 0 | 0 | 0 | 565.000.000 | 298.420.040 | 256.638.350 | 266.579.960 |
| A | 2 | 0 | 4 | 21 | 1 | 20 | Capacitacion Facultad de Educacion | 120.000.000 | 0 | 0 | 0 | 0 | 120.000.000 | 58.872.712 | 57.886.882 | 61.127.288 |
| A | 2 | 0 | 4 | 21 | 2 | 20 | Capacitacion Fac. Ciencias Contables Economicas y Adttivas | 70.000.000 | 0 | 0 | 0 | 0 | 70.000.000 | 24.023.824 | 21.786.194 | 45.976.176 |
| A | 2 | 0 | 4 | 21 | 3 | 20 | Capacitacion Facultad de Ciencias Agropecuarias | 50.000.000 | 0 | 0 | 0 | 0 | 50.000.000 | 40.229.749 | 37.981.379 | 9.770.251 |
| A | 2 | 0 | 4 | 21 | 4 | 20 | Capacitacion Facultad de Ciencias Basicas | 40.000.000 | 0 | 0 | 0 | 0 | 40.000.000 | 28.156.490 | 17.606.490 | 11.843.510 |
| A | 2 | 0 | 4 | 21 | 5 | 20 | Capacitacion Facultad de Ingenieria | 50.000.000 | 0 | 0 | 0 | 0 | 50.000.000 | 41.485.661 | 37.233.221 | 8.514.339 |
| A | 2 | 0 | 4 | 21 | 6 | 20 | Capacitacion Facultad de Derecho | 55.000.000 | 0 | 0 | 0 | 0 | 55.000.000 | 15.060.274 | 10.860.274 | 39.939.726 |
| A | 2 | 0 | 4 | 21 | 50 | 20 | Formacion y Capacitacion Avanzada | 80.000.000 | 0 | 0 | 0 | 0 | 80.000.000 | 28.692.491 | 28.692.491 | 51.307.509 |
| A | 2 | 0 | 4 | 21 | 100 | 20 | Capacitacion Vicerectoria Academica | 30.000.000 | 0 | 0 | 0 | 0 | 30.000.000 | 18.379.012 | 18.379.012 | 11.620.988 |
| A | 2 | 0 | 4 | 21 | 101 | 20 | Capacitacion Personal Administrativo | 60.000.000 | 0 | 0 | 0 | 0 | 60.000.000 | 33.749.827 | 16.442.407 | 26.250.173 |
| A | 2 | 0 | 4 | 21 | 200 | 20 | BIENESTAR SOCIAL Y ESTIMULOS | 10.000.000 | 0 | 0 | 0 | 0 | 10.000.000 | 9.770.000 | 9.770.000 | 230.000 |
| A | 2 | 0 | 4 | 22 | | 20 | Gastos Financieros | 12.000.000 | 0 | 0 | 0 | 0 | 12.000.000 | 952.095 | 952.095 | 11.047.905 |
| A | 2 | 0 | 4 | 41 | | 20 | OTROS GASTOS POR ADQUISICION DE SERVICIOS | 382.000.000 | 0 | 0 | 0 | 0 | 382.000.000 | 228.762.607 | 228.707.920 | 153.237.393 |
| A | 2 | 0 | 4 | 41 | 1 | 20 | Practicas Academicas Facultad de Educacion | 80.000.000 | 0 | 0 | 0 | 0 | 80.000.000 | 48.796.692 | 48.796.692 | 31.203.308 |
| A | 2 | 0 | 4 | 41 | 2 | 20 | Practicas Academicas Facultad de Ciencias Contables Economic | 70.000.000 | 0 | 0 | 0 | 0 | 70.000.000 | 28.551.096 | 28.551.096 | 41.448.904 |
| A | 2 | 0 | 4 | 41 | 3 | 20 | Practicas0Academicas Facultad de Ciencias Agropecuarias | 60.000.000 | 0 | 0 | 0 | 0 | 60.000.000 | 28.061.693 | 28.007.006 | 31.938.307 |
| A | 2 | 0 | 4 | 41 | 4 | 20 | Practicas Academicas Facultad de Ciencias Basicas | 52.000.000 | 0 | 0 | 0 | 0 | 52.000.000 | 29.162.767 | 29.162.767 | 22.837.233 |
| A | 2 | 0 | 4 | 41 | 5 | 20 | Practicas Academicas Facultad de Ingenieria | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 82.830.235 | 82.830.235 | 17.169.765 |
| A | 2 | 0 | 4 | 41 | 6 | 20 | Practicas Academicas Facultad de Derecho | 20.000.000 | 0 | 0 | 0 | 0 | 20.000.000 | 11.360.124 | 11.360.124 | 8.639.876 |
| A | 3 | | | | | 20 | TRANSFERENCIAS CORRIENTES | 1.067.000.000 | 0 | 0 | 0 | 74.899.432 | 1.141.899.432 | 571.822.798 | 528.780.837 | 570.076.634 |
| A | 3 | 2 | | | | 20 | TRANSFERENCIAS AL SECTOR PUBLICO | 0 | 0 | 0 | 0 | 1.599.432 | 1.599.432 | 1.599.432 | 1.599.432 | 0 |
| A | 3 | 2 | 1 | | | 20 | ADMINISTRACION PUBLICA CENTRAL | 0 | 0 | 0 | 0 | 1.599.432 | 1.599.432 | 1.599.432 | 1.599.432 | 0 |
| A | 3 | 2 | 1 | 1 | | 20 | Cuota de Auditaje CONTRANAL | 0 | 0 | 0 | 0 | 1.599.432 | 1.599.432 | 1.599.432 | 1.599.432 | 0 |
| A | 3 | 6 | | | | 20 | OTRAS TRANSFERENCIAS | 1.067.000.000 | 0 | 0 | 0 | 73.300.000 | 1.140.300.000 | 570.223.366 | 527.181.405 | 570.076.634 |
| A | 3 | 6 | 1 | | | 20 | SENTENCIAS Y CONCILIACIONES | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 3.894.629 | 3.894.629 | 96.105.371 |
| A | 3 | 6 | 1 | 1 | | 20 | Sentencias y Conciliaciones | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 3.894.629 | 3.894.629 | 96.105.371 |
| A | 3 | 6 | 3 | | | 20 | DESTINATARIOS DE LAS OTRAS TRANSFERENCIAS CORRIENTES | 967.000.000 | 0 | 0 | 0 | 73.300.000 | 1.040.300.000 | 566.328.737 | 523.286.776 | 473.971.263 |
| A | 3 | 6 | 3 | 1 | | 20 | Bienestar Universitario | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | 3 | 6 | 3 | 17 | | 20 | Universidad USCO | 50.000.000 | 0 | 0 | 0 | 0 | 50.000.000 | 0 | 0 | 50.000.000 |
| A | 3 | 6 | 3 | 19 | | 20 | Salud Ocupacional | 150.000.000 | 0 | 0 | 0 | 0 | 150.000.000 | 42.599.429 | 20.594.929 | 107.400.571 |
| A | 3 | 6 | 3 | 2 | | 20 | Afiliaciones y Asociaciones | 60.000.000 | 0 | 0 | 0 | 0 | 60.000.000 | 45.856.383 | 45.856.383 | 14.143.617 |
| A | 3 | 6 | 3 | 20 | | 20 | BIENESTAR UNIVERSITARIO | 300.000.000 | 0 | 0 | 0 | 73.300.000 | 373.300.000 | 371.704.275 | 350.666.814 | 1.595.725 |
| A | 3 | 6 | 3 | 20 | 1 | 20 | Bienestar Institucional | 300.000.000 | 0 | 0 | 0 | 73.300.000 | 373.300.000 | 371.704.275 | 350.666.814 | 1.595.725 |
| A | 3 | 6 | 3 | 21 | | 20 | CONVENCION COLECTIVA | 407.000.000 | 0 | 0 | 0 | 0 | 407.000.000 | 106.168.650 | 106.168.650 | 300.831.350 |
| A | 3 | 6 | 3 | 21 | 1 | 20 | Convencion Colectiva Administrativos | 107.000.000 | 0 | 0 | 0 | 0 | 107.000.000 | 102.668.650 | 102.668.650 | 4.331.350 |
| A | 3 | 6 | 3 | 21 | 2 | 20 | Convencion Colectiva Docentes | 300.000.000 | 0 | 0 | 0 | 0 | 300.000.000 | 3.500.000 | 3.500.000 | 296.500.000 |
| A | 5 | | | | | 20 | GASTOS DE COMERCIALIZACION Y PRODUCCION | 130.000.000 | 0 | 0 | 0 | 0 | 130.000.000 | 99.969.605 | 58.333.605 | 30.030.395 |
| A | 5 | 2 | | | | 20 | AGRICOLA | 130.000.000 | 0 | 0 | 0 | 0 | 130.000.000 | 99.969.605 | 58.333.605 | 30.030.395 |
| A | 5 | 2 | 1 | | | 20 | Compra de Bienes y Servicios | 130.000.000 | 0 | 0 | 0 | 0 | 130.000.000 | 99.969.605 | 58.333.605 | 30.030.395 |
| C | | | | | | 20 | INVERSION | 3.196.500.000 | 16.500.000 | 16.500.000 | 0 | 12.209.015.441 | 15.405.515.441 | 6.801.913.386 | 4.951.726.586 | 8.603.602.055 |
| C | | | | | | 21 | INVERSION | 6.000.000.000 | 0 | 0 | 0 | 2.090.124.633 | 8.090.124.633 | 6.530.291.940 | 4.215.261.087 | 1.559.832.693 |
| C | 113 | | | | | 20 | MEJORAMIENTO Y MANTENIMTO DE INFRAESTRUC. PROPIA DEL SECTOR | 0 | 0 | 16.500.000 | 0 | 500.000.000 | 516.500.000 | 502.136.035 | 499.364.553 | 14.363.965 |
| C | 113 | | | | | 21 | MEJORAMIENTO Y MANTENIMTO DE INFRAESTRUC. PROPIA DEL SECTOR | 1.800.000.000 | 0 | 0 | 0 | 950.851.070 | 2.750.851.070 | 2.617.341.223 | 1.227.023.530 | 133.509.847 |
| C | 113 | 705 | | | | 20 | EDUCACION SUPERIOR | 0 | 0 | 16.500.000 | 0 | 500.000.000 | 516.500.000 | 502.136.035 | 499.364.553 | 14.363.965 |
| C | 113 | 705 | | | | 21 | EDUCACION SUPERIOR | 1.800.000.000 | 0 | 0 | 0 | 950.851.070 | 2.750.851.070 | 2.617.341.223 | 1.227.023.530 | 133.509.847 |

| | | | | | | | | | | | | | | | |
|---|-----|-----|-----|--|----|--|---------------|------------|------------|---|---------------|---------------|---------------|---------------|---------------|
| C | 113 | 705 | 1 | | 20 | Mejoramiento Sede Universidad | 0 | 0 | 0 | 0 | 500.000.000 | 500.000.000 | 499.956.035 | 497.184.553 | 43.965 |
| C | 113 | 705 | 15 | | 21 | Mejoramiento sede Leticia-Estampilla | 0 | 0 | 0 | 0 | 950.851.070 | 950.851.070 | 817.495.947 | 689.436.197 | 133.355.123 |
| C | 113 | 705 | 20 | | 20 | Constr.Ampliac.Mejora. adecua Infraestruc.Fisica- CREE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 113 | 705 | 21 | | 21 | Mejoramientio Sede Unimazonia-Estampilla | 1.800.000.000 | 0 | 0 | 0 | 0 | 1.800.000.000 | 1.799.845.276 | 537.587.333 | 154.724 |
| C | 113 | 705 | 22 | | 21 | Mejoramientio Sede Unimazonia-Estampilla UNAL y U. Publicas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 113 | 705 | 23 | | 20 | Programa Ambientes Pedagógicos | 0 | 0 | 16.500.000 | 0 | 0 | 16.500.000 | 2.180.000 | 2.180.000 | 14.320.000 |
| C | 211 | | | | 20 | ADQUISICION Y/O PRODUCC.EQUIP.MATER Y SUMIN.Y SERV.PROP.SECT | 700.000.000 | 0 | 0 | 0 | 0 | 700.000.000 | 563.825.379 | 174.950.630 | 136.174.621 |
| C | 211 | | | | 21 | ADQUISICION Y/O PRODUCC.EQUIP.MATER Y SUMIN.Y SERV.PROP.SECT | 900.000.000 | 0 | 0 | 0 | 443.221.467 | 1.343.221.467 | 1.184.423.393 | 927.650.754 | 158.798.074 |
| C | 211 | 705 | | | 20 | EDUCACION SUPERIOR | 700.000.000 | 0 | 0 | 0 | 0 | 700.000.000 | 563.825.379 | 174.950.630 | 136.174.621 |
| C | 211 | 705 | | | 21 | EDUCACION SUPERIOR | 900.000.000 | 0 | 0 | 0 | 443.221.467 | 1.343.221.467 | 1.184.423.393 | 927.650.754 | 158.798.074 |
| C | 211 | 705 | 11 | | 21 | Mejoramiento Procesos Informaticos-Estampilla Prodes:Uamazon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 211 | 705 | 13 | | 21 | Dotac.Equipo Lab.Biblioteca-Estampilla Prodesarrollo-Leticia | 0 | 0 | 0 | 0 | 443.221.467 | 443.221.467 | 291.807.200 | 291.807.200 | 151.414.267 |
| C | 211 | 705 | 14 | | 21 | Moderniza. Equipamento, Dotación y Maquinaria-Estampilla UA | 900.000.000 | 0 | 0 | 0 | 0 | 900.000.000 | 892.616.193 | 635.843.554 | 7.383.807 |
| C | 211 | 705 | 15 | | 20 | Programa Tecnologías al Serviucio de la Educación | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 35.406.070 | 0 | 64.593.930 |
| C | 211 | 705 | 9 | | 20 | Dotacion Equipos Uniamazonia | 600.000.000 | 0 | 0 | 0 | 0 | 600.000.000 | 528.419.309 | 174.950.630 | 71.580.691 |
| C | 310 | | | | 20 | DIVULGAC. ASISTENCIA TECNICA Y CAPACITAC. DEL RECURSO HUMANO | 2.496.500.000 | 16.500.000 | 0 | 0 | 6.211.843.360 | 8.691.843.360 | 5.350.537.021 | 3.987.744.328 | 3.341.306.339 |
| C | 310 | | | | 21 | DIVULGAC. ASISTENCIA TECNICA Y CAPACITAC. DEL RECURSO HUMANO | 1.800.000.000 | 0 | 0 | 0 | 441.200.213 | 2.241.200.213 | 1.878.018.665 | 1.320.023.674 | 363.181.548 |
| C | 310 | 705 | | | 20 | EDUCACION SUPERIOR | 2.496.500.000 | 16.500.000 | 0 | 0 | 6.211.843.360 | 8.691.843.360 | 5.350.537.021 | 3.987.744.328 | 3.341.306.339 |
| C | 310 | 705 | | | 21 | EDUCACION SUPERIOR | 1.800.000.000 | 0 | 0 | 0 | 441.200.213 | 2.241.200.213 | 1.878.018.665 | 1.320.023.674 | 363.181.548 |
| C | 310 | 705 | 100 | | 20 | Conv. Int/vo 031/2016- GOB. CAQUETA - Articulación Educativa | 0 | 0 | 0 | 0 | 1.872.858.857 | 1.872.858.857 | 1.072.566.068 | 815.913.839 | 800.292.789 |
| C | 310 | 705 | 101 | | 20 | Proyectos de Extensión | 450.000.000 | 0 | 0 | 0 | 0 | 450.000.000 | 291.610.951 | 265.584.061 | 158.389.049 |
| C | 310 | 705 | 102 | | 20 | Contrato 41651/2017 - PNUD - Diplomado Pedagogía para la Paz | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 310 | 705 | 103 | | 20 | Conv. Int/vo 335-DPS-Apoyo Unidades Productoras de Alimentos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 310 | 705 | 104 | | 20 | Conv. Int/vo 028/2017- GOB. CAQUETA - Educación no Formal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 310 | 705 | 105 | | 20 | CONTRATO 026-/17-RED Caquetá Paz-Diplomado en Posconflicto | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 310 | 705 | 106 | | 20 | Contrato Int/vo 420/2017- MINJUSTICIA - MICE | 0 | 0 | 0 | 0 | 302.845.053 | 302.845.053 | 149.086.536 | 149.086.536 | 153.758.517 |
| C | 310 | 705 | 107 | | 20 | Conv. Int/vo 002/2017- Alc. Florencia - Educación no Formal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 310 | 705 | 109 | | 20 | Conv. Int/vo 522/2017 - MINTRABAJO - ORMET | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 310 | 705 | 110 | | 20 | Convenio Int/vo 1357/2017- MINEDUCACION - PDET | 0 | 0 | 0 | 0 | 511.066.389 | 511.066.389 | 510.623.635 | 510.623.635 | 442.754 |
| C | 310 | 705 | 112 | | 20 | Programa Educación de Calidad | 250.000.000 | 0 | 0 | 0 | 0 | 250.000.000 | 4.600.000 | 4.600.000 | 245.400.000 |
| C | 310 | 705 | 114 | | 20 | Programa Ambientes Pedagógicos | 16.500.000 | 16.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 310 | 705 | 115 | | 20 | Programa Docencia para la Excelencia | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 0 | 0 | 100.000.000 |
| C | 310 | 705 | 116 | | 20 | Programa Desarrollo y Efectividad Academica | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 12.395.706 | 6.927.012 | 87.604.294 |
| C | 310 | 705 | 117 | | 20 | Programa Gestión Administrativa | 50.000.000 | 0 | 0 | 0 | 0 | 50.000.000 | 34.100.000 | 28.100.000 | 15.900.000 |
| C | 310 | 705 | 118 | | 20 | Programa Desarrollo Administrativo | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 1.275.337 | 1.275.337 | 98.724.663 |
| C | 310 | 705 | 119 | | 20 | Programa Desempeño Financiero | 50.000.000 | 0 | 0 | 0 | 0 | 50.000.000 | 47.649.006 | 45.995.674 | 2.350.994 |
| C | 310 | 705 | 120 | | 20 | Programa Saber y Región | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 26.726.462 | 26.726.462 | 73.273.538 |
| C | 310 | 705 | 121 | | 20 | Programa Uniamazonia Saludable | 40.000.000 | 0 | 0 | 0 | 0 | 40.000.000 | 12.000.000 | 9.000.000 | 28.000.000 |
| C | 310 | 705 | 122 | | 20 | Programa Liderando el Desarrollo Regional | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 43.397.750 | 32.397.750 | 56.602.250 |

| | | | | | | | | | | | | | | |
|---|-----|-----|-----|----|--|---------------|---|---|---|---------------|---------------|---------------|---------------|---------------|
| C | 310 | 705 | 123 | 20 | Programa Ampliando Fronteras | 350.000.000 | 0 | 0 | 0 | 0 | 350.000.000 | 202.662.427 | 32.982.427 | 147.337.573 |
| C | 310 | 705 | 124 | 20 | Programa Ambiente y Cambio Climático | 70.000.000 | 0 | 0 | 0 | 0 | 70.000.000 | 66.125.705 | 45.719.495 | 3.874.295 |
| C | 310 | 705 | 125 | 20 | Programa Banco de Proyectos | 40.000.000 | 0 | 0 | 0 | 0 | 40.000.000 | 13.500.000 | 13.500.000 | 26.500.000 |
| C | 310 | 705 | 126 | 20 | Convenio Int/vo. 855/2018 - MEN - Transformación de Cacao | 0 | 0 | 0 | 0 | 1.195.000.000 | 1.195.000.000 | 1.194.999.022 | 1.095.459.516 | 978 |
| C | 310 | 705 | 127 | 20 | Conv. Int/vo 005/17-Alc. Florencia-Esterilizacion can. feli | 0 | 0 | 0 | 0 | 15.000.000 | 15.000.000 | 9.996.945 | 9.996.945 | 5.003.055 |
| C | 310 | 705 | 128 | 20 | Subacuerdo 006/2018 - Patrimonio Natural - Agroturismo | 0 | 0 | 0 | 0 | 850.575.351 | 850.575.351 | 516.273.086 | 262.422.478 | 334.302.265 |
| C | 310 | 705 | 129 | 20 | Contrato 348/2018- MINJUSTICIA - MICE | 0 | 0 | 0 | 0 | 415.877.610 | 415.877.610 | 170.224.052 | 112.056.801 | 245.653.558 |
| C | 310 | 705 | 130 | 20 | Convenio 015/18 -CORMACARENA - Estrategias Gestión Ambiental | 0 | 0 | 0 | 0 | 300.000.000 | 300.000.000 | 205.667.913 | 145.722.476 | 94.332.087 |
| C | 310 | 705 | 131 | 20 | Contrato RFQ/2018/5453 - ONU - TIC y Lecto-Escritura | 0 | 0 | 0 | 0 | 52.344.000 | 52.344.000 | 11.915.586 | 8.915.586 | 40.428.414 |
| C | 310 | 705 | 132 | 20 | Acuerdo 107/2018 UNODC/Sust. cultivos ilícitos-ONU | 0 | 0 | 0 | 0 | 601.020.000 | 601.020.000 | 390.237.888 | 105.027.888 | 210.782.112 |
| C | 310 | 705 | 133 | 20 | Cont. Int/vo No. 390/2018 ESE Sor Teresa Adele | 0 | 0 | 0 | 0 | 25.000.000 | 25.000.000 | 10.920.000 | 0 | 14.080.000 |
| C | 310 | 705 | 134 | 20 | Orden de Serv. 034/2018 Camara Comercio Flicia | 0 | 0 | 0 | 0 | 5.000.000 | 5.000.000 | 4.000.000 | 0 | 1.000.000 |
| C | 310 | 705 | 135 | 20 | Conv. 06/2018 Consejo Prof. Química - CPQ | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 | 1.000.000 | 0 | 0 |
| C | 310 | 705 | 136 | 20 | Cont. Int/vo 642/2018 Govern. Cqta - Etnoeducacion | 0 | 0 | 0 | 0 | 44.012.000 | 44.012.000 | 17.817.000 | 4.450.000 | 26.195.000 |
| C | 310 | 705 | 137 | 20 | Conv. Int/vo 534/2018 - MINTRABAJO - ORMET | 0 | 0 | 0 | 0 | 20.244.100 | 20.244.100 | 0 | 0 | 20.244.100 |
| C | 310 | 705 | 60 | 20 | Sistema de Gestion de la Calidad y Acreditac. Institucional | 200.000.000 | 0 | 0 | 0 | 0 | 200.000.000 | 176.782.149 | 136.776.599 | 23.217.851 |
| C | 310 | 705 | 61 | 20 | Monitorias Estudiantiles (Acuerdo 21/2009 | 80.000.000 | 0 | 0 | 0 | 0 | 80.000.000 | 33.593.406 | 15.624.840 | 46.406.594 |
| C | 310 | 705 | 73 | 21 | Bienestar Universitario - Sede Leticia-Estampilla | 0 | 0 | 0 | 0 | 441.200.213 | 441.200.213 | 239.750.211 | 224.682.761 | 201.450.002 |
| C | 310 | 705 | 78 | 21 | Formacion Doctoral -Estampilla Prodesarrollo Uamazonia | 1.200.000.000 | 0 | 0 | 0 | 0 | 1.200.000.000 | 1.038.268.454 | 592.953.913 | 161.731.546 |
| C | 310 | 705 | 79 | 21 | Bienestar Universitario-Estampilla Prodesa.Uamazonia | 600.000.000 | 0 | 0 | 0 | 0 | 600.000.000 | 600.000.000 | 502.387.000 | 0 |
| C | 310 | 705 | 90 | 20 | Internacionalización | 400.000.000 | 0 | 0 | 0 | 0 | 400.000.000 | 118.790.391 | 102.858.971 | 281.209.609 |
| C | 410 | | | 20 | INVESTIGACION BASICA APLICADA Y ESTUDIOS | 0 | 0 | 0 | 0 | 371.702.020 | 371.702.020 | 304.767.075 | 289.667.075 | 66.934.945 |
| C | 410 | | | 21 | INVESTIGACION BASICA APLICADA Y ESTUDIOS | 1.500.000.000 | 0 | 0 | 0 | 254.851.883 | 1.754.851.883 | 850.508.659 | 740.563.129 | 904.343.224 |
| C | 410 | 705 | | 20 | EDUCACION SUPERIOR | 0 | 0 | 0 | 0 | 371.702.020 | 371.702.020 | 304.767.075 | 289.667.075 | 66.934.945 |
| C | 410 | 705 | | 21 | EDUCACION SUPERIOR | 1.500.000.000 | 0 | 0 | 0 | 254.851.883 | 1.754.851.883 | 850.508.659 | 740.563.129 | 904.343.224 |
| C | 410 | 705 | 46 | 21 | Investigacion-Estampilla Prodesarrollo Uamazonia | 1.200.000.000 | 0 | 0 | 0 | 0 | 1.200.000.000 | 557.031.595 | 447.086.065 | 642.968.405 |
| C | 410 | 705 | 47 | 21 | Fondos Concursables-Estampilla Prodes.Uamazonia | 300.000.000 | 0 | 0 | 0 | 0 | 300.000.000 | 123.477.064 | 123.477.064 | 176.522.936 |
| C | 410 | 705 | 59 | 21 | Adquisicion Bibliografica Leticia-Estampilla | 0 | 0 | 0 | 0 | 254.851.883 | 254.851.883 | 170.000.000 | 170.000.000 | 84.851.883 |
| C | 410 | 705 | 63 | 20 | Convenio No. C-003-15 - CIAT | 0 | 0 | 0 | 0 | 77.788.772 | 77.788.772 | 77.788.772 | 77.788.772 | 0 |
| C | 410 | 705 | 65 | 20 | Contrato Int/vo 401/2015 - Corpoamazonia -Identi. Taxonomica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 410 | 705 | 66 | 20 | Conv. Espec/2016 - VISUR - Sistemas Silvopastoriles | 0 | 0 | 0 | 0 | 11.029.800 | 11.029.800 | 11.029.800 | 11.029.800 | 0 |
| C | 410 | 705 | 67 | 20 | Convenio 062/16 Fiduprevisora SA- Financ.Prooy.Taxonomía | 0 | 0 | 0 | 0 | 39.372.313 | 39.372.313 | 1.400.000 | 1.400.000 | 37.972.313 |
| C | 410 | 705 | 68 | 20 | Conv.Int/vo 399/17-Corpoamaz-CASA (Conser.Ani.Amb.Silv.Amaz) | 0 | 0 | 0 | 0 | 118.276.443 | 118.276.443 | 95.371.811 | 95.371.811 | 22.904.632 |
| C | 410 | 705 | 69 | 20 | Convenio Esp. Coop. 433/2017- FIDUPREVISORA - Becca-Pasantía | 0 | 0 | 0 | 0 | 15.934.692 | 15.934.692 | 15.934.692 | 15.934.692 | 0 |
| C | 410 | 705 | 70 | 20 | Conv.Esp.FP44842-158/18-FIDUPREVISORA - Ondas Bio-Colcienc. | 0 | 0 | 0 | 0 | 109.300.000 | 109.300.000 | 103.242.000 | 88.142.000 | 6.058.000 |
| C | 510 | | | 20 | SISTEMA GENERAL DE REGALIAS | 0 | 0 | 0 | 0 | 5.125.470.061 | 5.125.470.061 | 80.647.876 | 0 | 5.044.822.185 |
| C | 510 | 705 | | 20 | EDUCACION SUPERIOR | 0 | 0 | 0 | 0 | 5.125.470.061 | 5.125.470.061 | 80.647.876 | 0 | 5.044.822.185 |

| | | | | | | | | | | | | | | | |
|--|-----|-----|----|--|----|--|-----------------------|--------------------|--------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| C | 510 | 705 | 52 | | 20 | Fortalecimiento Vocaciones Científicas 2018 - Ondas Regalías | 0 | 0 | 0 | 0 | 5.125.470.061 | 5.125.470.061 | 80.647.876 | 0 | 5.044.822.185 |
| TOTAL PRESUPUESTO CON RECURSOS ADMINISTRADOS POR LA ENTIDAD | | | | | | | 24.102.000.000 | 16.500.000 | 16.500.000 | 0 | 24.449.764.176 | 48.551.764.176 | 34.463.996.869 | 27.543.788.019 | 14.087.767.307 |
| TOTAL PRESUPUESTO CON RECURSOS DE LA NACIÓN | | | | | | | 35.542.192.382 | 393.494.644 | 393.494.644 | 57.418.996 | 2.099.400.801 | 37.584.174.187 | 32.960.215.695 | 28.419.049.906 | 4.623.958.492 |
| TOTAL PRESUPUESTO | | | | | | | 59.644.192.382 | 409.994.644 | 409.994.644 | 57.418.996 | 26.549.164.977 | 86.135.938.363 | 67.424.212.564 | 55.962.837.925 | 18.711.725.799 |

JOHAN SAMIR ANDRADE HINESTROZA
JEFE DIVISIÓN DINANCIERA