

UNIVERSIDAD DE LA AMAZONIA
EJECUCION PRESUPUESTAL CON RECURSOS ADMINISTRADOS POR LA ENTIDAD
A 31 DE AGOSTO DE 2016

| CL | CTA | SCTA | OBJG | ORD | SUBO | REC | NOMBRE | APROP INI | CONTRACRED | CREDITO | RED | ADICION | APROP DEF | COMPROM | PAGOS | SALDO APROP |
|----|-----|------|------|-----|------|-----|--|----------------|------------|---------|-----|---------------|----------------|----------------|---------------|---------------|
| A | --- | --- | --- | --- | --- | 20 | FUNCIONAMIENTO | 10.729.080.000 | - | - | - | 4.597.226.150 | 15.326.306.150 | 12.536.403.411 | 7.381.135.319 | 2.789.902.739 |
| A | 1 | --- | --- | --- | --- | 20 | GASTOS DE PERSONAL | 6.588.645.663 | - | - | - | 2.566.104.612 | 9.154.750.275 | 7.581.792.816 | 3.392.068.248 | 1.572.957.459 |
| A | 1 | 0 | 1 | --- | --- | 20 | SERV. PERSONALES ASOC.NOMINA | 1.145.684.343 | - | - | - | 140.000.000 | 1.285.684.343 | 1.083.929.274 | 1.051.537.487 | 201.755.069 |
| A | 1 | 0 | 1 | 1 | --- | 20 | Sueldo Personal de Nomina | 600.000.000 | - | - | - | 100.000.000 | 700.000.000 | 700.000.000 | 700.000.000 | - |
| A | 1 | 0 | 1 | 2 | --- | 20 | Sueldo de vacaciones | 77.000.000 | - | - | - | - | 77.000.000 | 68.708.502 | 68.708.502 | 8.291.498 |
| A | 1 | 0 | 1 | 5 | --- | 20 | OTROS | 468.684.343 | - | - | - | 40.000.000 | 508.684.343 | 315.220.772 | 282.828.985 | 193.463.571 |
| A | 1 | 0 | 1 | 5 | 2 | 20 | Bonificacion por Servicios Prestados | 50.000.000 | - | - | - | - | 50.000.000 | 37.067.297 | 37.067.297 | 12.932.703 |
| A | 1 | 0 | 1 | 5 | 14 | 20 | Prima de servicio | 60.000.000 | - | - | - | 40.000.000 | 100.000.000 | 100.000.000 | 100.000.000 | - |
| A | 1 | 0 | 1 | 5 | 15 | 20 | Prima de vacaciones | 55.139.634 | - | - | - | - | 55.139.634 | 554.235 | 554.235 | 54.585.399 |
| A | 1 | 0 | 1 | 5 | 16 | 20 | Prima de navidad | 83.544.709 | - | - | - | - | 83.544.709 | 842.654 | 842.654 | 82.702.055 |
| A | 1 | 0 | 1 | 5 | 37 | 20 | Quinquenios | 70.000.000 | - | - | - | - | 70.000.000 | 41.890.242 | 41.890.242 | 28.109.758 |
| A | 1 | 0 | 1 | 5 | 92 | 20 | Bonificacion de direccion | 150.000.000 | - | - | - | - | 150.000.000 | 134.866.344 | 102.474.557 | 15.133.656 |
| A | 1 | 0 | 2 | --- | --- | 20 | SERVICIOS PERSONALES INDIRECTOS | 4.850.000.000 | - | - | - | 2.416.104.612 | 7.266.104.612 | 6.497.863.542 | 2.340.530.761 | 768.241.070 |
| A | 1 | 0 | 2 | 11 | --- | 20 | Gastos de personal supernumerario | 50.000.000 | - | - | - | 25.000.000 | 75.000.000 | 69.959.010 | 67.661.558 | 5.040.990 |
| A | 1 | 0 | 2 | 12 | --- | 20 | Honorarios | 200.000.000 | - | - | - | 736.226.150 | 936.226.150 | 733.921.946 | 479.723.413 | 202.304.204 |
| A | 1 | 0 | 2 | 14 | --- | 20 | Remuneracion servicios tecnicos | 2.100.000.000 | - | - | - | 754.878.462 | 2.854.878.462 | 2.653.762.634 | 1.246.617.461 | 201.115.828 |
| A | 1 | 0 | 2 | 16 | --- | 20 | Horas cathedra | 2.500.000.000 | - | - | - | 900.000.000 | 3.400.000.000 | 3.040.219.952 | 546.528.329 | 359.780.048 |
| A | 1 | 0 | 5 | --- | --- | 20 | CONTRIB. INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO | 592.961.320 | - | - | - | 10.000.000 | 602.961.320 | - | - | 602.961.320 |
| A | 1 | 0 | 5 | 6 | --- | 20 | Aportes al ICBF | 162.230.613 | - | - | - | - | 162.230.613 | - | - | 162.230.613 |
| A | 1 | 0 | 5 | 100 | --- | 20 | ADMINISTRADAS POR EL SECTOR PRIVADO | 304.030.707 | - | - | - | 10.000.000 | 314.030.707 | - | - | 314.030.707 |
| A | 1 | 0 | 5 | 100 | 1 | 20 | Fondo de Cesantias | - | - | - | - | 10.000.000 | 10.000.000 | - | - | 10.000.000 |
| A | 1 | 0 | 5 | 100 | 3 | 20 | Empresas Promotoras de Salud (EPS) | 204.030.707 | - | - | - | - | 204.030.707 | - | - | 204.030.707 |
| A | 1 | 0 | 5 | 100 | 5 | 20 | Aportes Parafiscales Cajas Compensac.Familiar | 100.000.000 | - | - | - | - | 100.000.000 | - | - | 100.000.000 |
| A | 1 | 0 | 5 | 200 | --- | 20 | ADMINISTRADAS POR EL SECTOR PUBLICO | 126.700.000 | - | - | - | - | 126.700.000 | - | - | 126.700.000 |
| A | 1 | 0 | 5 | 200 | 2 | 20 | PENSIONES- Colpensiones | 126.700.000 | - | - | - | - | 126.700.000 | - | - | 126.700.000 |
| A | 2 | --- | --- | --- | --- | 20 | GASTOS GENERALES | 2.061.685.697 | - | - | - | 1.643.000.000 | 3.704.685.697 | 2.951.491.295 | 2.260.264.840 | 753.194.402 |
| A | 2 | 0 | 3 | --- | --- | 20 | IMPUESTOS Y MULTAS | 20.000.000 | - | - | - | 27.000.000 | 47.000.000 | 35.958.277 | 35.958.277 | 11.041.723 |
| A | 2 | 0 | 3 | 50 | --- | 20 | Impuestos y contribuciones | 17.000.000 | - | - | - | 26.000.000 | 43.000.000 | 35.636.102 | 35.636.102 | 7.363.898 |
| A | 2 | 0 | 3 | 51 | --- | 20 | Multas y sanciones | 3.000.000 | - | - | - | 1.000.000 | 4.000.000 | 322.175 | 322.175 | 3.677.825 |
| A | 2 | 0 | 4 | --- | --- | 20 | ADQUISICION DE BIENES Y SERVICIOS | 2.041.685.697 | - | - | - | 1.616.000.000 | 3.657.685.697 | 2.915.533.018 | 2.224.306.563 | 742.152.679 |
| A | 2 | 0 | 4 | 1 | --- | 20 | Compra de equipo | - | - | - | - | - | - | - | - | - |
| A | 2 | 0 | 4 | 4 | --- | 20 | Materiales y suministros | 150.000.000 | - | - | - | 100.000.000 | 250.000.000 | 164.518.248 | 127.441.084 | 85.481.752 |
| A | 2 | 0 | 4 | 5 | --- | 20 | Mantenimiento | 308.218.057 | - | - | - | 1.510.000.000 | 1.818.218.057 | 1.718.703.145 | 1.154.004.010 | 99.514.912 |
| A | 2 | 0 | 4 | 6 | --- | 20 | Comunicaciones y transporte | 10.000.000 | - | - | - | - | 10.000.000 | 8.970.726 | 8.598.899 | 1.029.274 |
| A | 2 | 0 | 4 | 7 | --- | 20 | Impresos y publicaciones | 160.000.000 | - | - | - | - | 160.000.000 | 159.462.900 | 93.445.900 | 537.100 |
| A | 2 | 0 | 4 | 8 | --- | 20 | Servicios Publicos | 320.000.000 | - | - | - | - | 320.000.000 | 319.997.822 | 319.997.822 | 2.178 |
| A | 2 | 0 | 4 | 9 | --- | 20 | Seguros | 290.000.000 | - | - | - | - | 290.000.000 | 235.887.029 | 235.887.029 | 54.112.971 |
| A | 2 | 0 | 4 | 10 | --- | 20 | Arrendamientos | 21.400.000 | - | - | - | - | 21.400.000 | 3.906.490 | 3.906.490 | 17.493.510 |
| A | 2 | 0 | 4 | 11 | --- | 20 | Viaticos y gastos de viaje | 60.000.000 | - | - | - | - | 60.000.000 | 59.661.047 | 59.661.047 | 338.953 |
| A | 2 | 0 | 4 | 17 | --- | 20 | Gastos imprevistos | 2.000.000 | - | - | - | - | 2.000.000 | 1.968.397 | 1.968.397 | 31.603 |
| A | 2 | 0 | 4 | 21 | --- | 20 | CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS | 416.067.640 | - | - | - | - | 416.067.640 | 96.897.799 | 73.870.943 | 319.169.841 |
| A | 2 | 0 | 4 | 21 | 1 | 20 | Capacitacion Facultad de Educacion | 86.000.000 | - | - | - | - | 86.000.000 | 21.947.730 | 20.747.207 | 64.052.270 |
| A | 2 | 0 | 4 | 21 | 2 | 20 | Capacitacion Fac. Ciencias Contables Economicas y Activas | 43.000.000 | - | - | - | - | 43.000.000 | 12.429.220 | 9.295.887 | 30.570.780 |
| A | 2 | 0 | 4 | 21 | 3 | 20 | Capacitacion Facultad de Ciencias Agropecuarias | 29.000.000 | - | - | - | - | 29.000.000 | 14.717.058 | 13.917.058 | 14.282.942 |
| A | 2 | 0 | 4 | 21 | 4 | 20 | Capacitacion Facultad de Ciencias Basicas | 56.000.000 | - | - | - | - | 56.000.000 | 3.510.000 | 2.110.000 | 52.490.000 |
| A | 2 | 0 | 4 | 21 | 5 | 20 | Capacitacion Facultad de Ingenieria | 62.000.000 | - | - | - | - | 62.000.000 | 1.149.000 | 1.149.000 | 60.851.000 |
| A | 2 | 0 | 4 | 21 | 6 | 20 | Capacitacion Facultad de Derecho | 24.000.000 | - | - | - | - | 24.000.000 | 15.000.000 | - | 9.000.000 |
| A | 2 | 0 | 4 | 21 | 50 | 20 | Formacion y Capacitacion Avanzada | 50.000.000 | - | - | - | - | 50.000.000 | 6.096.994 | 6.096.994 | 43.903.006 |
| A | 2 | 0 | 4 | 21 | 100 | 20 | Capacitacion Vicerectoria Academica | 20.000.000 | - | - | - | - | 20.000.000 | 3.893.042 | 2.675.042 | 16.106.958 |
| A | 2 | 0 | 4 | 21 | 101 | 20 | Capacitacion Personal Administrativo | 40.000.000 | - | - | - | - | 40.000.000 | 12.173.318 | 11.898.318 | 27.826.682 |
| A | 2 | 0 | 4 | 21 | 200 | 20 | BIENESTAR SOCIAL Y ESTIMULOS | 6.067.640 | - | - | - | - | 6.067.640 | 5.981.437 | 5.981.437 | 86.203 |
| A | 2 | 0 | 4 | 22 | --- | 20 | Gastos Financieros | 4.000.000 | - | - | - | 6.000.000 | 10.000.000 | 3.759.425 | 3.759.425 | 6.240.575 |
| A | 2 | 0 | 4 | 41 | --- | 20 | OTROS GASTOS POR ADQUISICION DE SERVICIOS | 300.000.000 | - | - | - | - | 300.000.000 | 141.799.990 | 141.765.517 | 158.200.010 |
| A | 2 | 0 | 4 | 41 | 1 | 20 | Practicas Academicas Facultad de Educacion | 60.000.000 | - | - | - | - | 60.000.000 | 31.717.339 | 31.717.339 | 28.282.661 |
| A | 2 | 0 | 4 | 41 | 2 | 20 | Practicas Academicas Facultad de Ciencias Contables Economic | 50.000.000 | - | - | - | - | 50.000.000 | 27.524.256 | 27.524.256 | 22.475.744 |

| | | | | | | | | | | | | | | | | |
|---|-----|-----|-----|-----|-----|----|--|---------------|---|---|---|---------------|---------------|---------------|---------------|---------------|
| A | 2 | 0 | 4 | 41 | 3 | 20 | Practicas Academicas Facultad de Ciencias Agropecuarias | 45.000.000 | - | - | - | - | 45.000.000 | 16.277.812 | 16.243.339 | 28.722.188 |
| A | 2 | 0 | 4 | 41 | 4 | 20 | Practicas Academicas Facultad de Ciencias Basicas | 35.000.000 | - | - | - | - | 35.000.000 | 23.211.088 | 23.211.088 | 11.788.912 |
| A | 2 | 0 | 4 | 41 | 5 | 20 | Practicas Academicas Facultad de Ingenieria | 80.000.000 | - | - | - | - | 80.000.000 | 35.350.695 | 35.350.695 | 44.649.305 |
| A | 2 | 0 | 4 | 41 | 6 | 20 | Practicas Academicas Facultad de Derecho | 30.000.000 | - | - | - | - | 30.000.000 | 7.718.800 | 7.718.800 | 22.281.200 |
| A | 3 | --- | --- | --- | --- | 20 | TRANSFERENCIAS CORRIENTES | 2.028.248.640 | - | - | - | 373.121.538 | 2.401.370.178 | 1.948.399.520 | 1.692.720.051 | 452.970.658 |
| A | 3 | 6 | --- | --- | --- | 20 | OTRAS TRANSFERENCIAS | 2.028.248.640 | - | - | - | 373.121.538 | 2.401.370.178 | 1.948.399.520 | 1.692.720.051 | 452.970.658 |
| A | 3 | 6 | 1 | --- | --- | 20 | SENTENCIAS Y CONCILIACIONES | 1.300.000.000 | - | - | - | - | 1.300.000.000 | 979.668.445 | 974.080.102 | 320.331.555 |
| A | 3 | 6 | 1 | 1 | --- | 20 | Sentencias y Conciliaciones | 1.300.000.000 | - | - | - | - | 1.300.000.000 | 979.668.445 | 974.080.102 | 320.331.555 |
| A | 3 | 6 | 3 | --- | --- | 20 | DESTINATARIOS DE LAS OTRAS TRANSFERENCIAS CORRIENTES | 728.248.640 | - | - | - | 373.121.538 | 1.101.370.178 | 968.731.075 | 718.639.949 | 132.639.103 |
| A | 3 | 6 | 3 | 1 | --- | 20 | Bienestar Universitario | 550.000.000 | - | - | - | 344.000.000 | 894.000.000 | 822.339.467 | 572.291.570 | 71.660.533 |
| A | 3 | 6 | 3 | 14 | --- | 20 | Convencion colectiva | 37.000.000 | - | - | - | - | 37.000.000 | 37.000.000 | 37.000.000 | - |
| A | 3 | 6 | 3 | 15 | --- | 20 | Universidad UNAD | 5.624.320 | - | - | - | - | 5.624.320 | - | - | 5.624.320 |
| A | 3 | 6 | 3 | 17 | --- | 20 | Universidad USCO | - | - | - | - | 29.121.538 | 29.121.538 | - | - | 29.121.538 |
| A | 3 | 6 | 3 | 18 | --- | 20 | Universidad CUN | 5.624.320 | - | - | - | - | 5.624.320 | - | - | 5.624.320 |
| A | 3 | 6 | 3 | 19 | --- | 20 | Salud Ocupacional | 60.000.000 | - | - | - | - | 60.000.000 | 60.000.000 | 60.000.000 | - |
| A | 3 | 6 | 3 | 2 | --- | 20 | Afiliaciones y Asociaciones | 70.000.000 | - | - | - | - | 70.000.000 | 49.391.608 | 49.348.379 | 20.608.392 |
| A | 3 | 6 | 3 | 4 | --- | 20 | Universidad Distrital | - | - | - | - | - | - | - | - | - |
| A | 5 | --- | --- | --- | --- | 20 | GASTOS DE COMERCIALIZACION Y PRODUCCION | 50.500.000 | - | - | - | 15.000.000 | 65.500.000 | 54.719.780 | 36.082.180 | 10.780.220 |
| A | 5 | 2 | --- | --- | --- | 20 | AGRICOLA | 50.500.000 | - | - | - | 15.000.000 | 65.500.000 | 54.719.780 | 36.082.180 | 10.780.220 |
| A | 5 | 2 | 1 | --- | --- | 20 | Compra de Bienes y Servicios | 50.500.000 | - | - | - | 15.000.000 | 65.500.000 | 54.719.780 | 36.082.180 | 10.780.220 |
| C | --- | --- | --- | --- | --- | 20 | INVERSION | 1.030.000.000 | - | - | - | 2.824.802.206 | 3.854.802.206 | 1.642.752.878 | 1.029.265.298 | 2.212.049.328 |
| C | --- | --- | --- | --- | --- | 21 | INVERSION | 4.867.200.000 | - | - | - | 2.490.460.459 | 7.357.660.459 | 5.138.789.654 | 2.827.397.300 | 2.218.870.805 |
| C | 113 | --- | --- | --- | --- | 20 | MEJORAMIENTO Y MANTENIMTO DE INFRAESTRUC. PROPIA DEL S | - | - | - | - | 585.264.797 | 585.264.797 | 218.221.750 | 18.221.750 | 367.043.047 |
| C | 113 | --- | --- | --- | --- | 21 | MEJORAMIENTO Y MANTENIMTO DE INFRAESTRUC. PROPIA DEL S | 973.440.000 | - | - | - | 241.972.967 | 1.215.412.967 | 1.117.056.386 | 603.494.099 | 98.356.581 |
| C | 113 | 705 | 15 | --- | --- | 21 | Mejoramiento sede Leticia-Estampilla | - | - | - | - | 101.588.015 | 101.588.015 | 6.667.580 | 6.667.580 | 94.920.435 |
| C | 113 | 705 | 20 | --- | --- | 20 | Constr.Ampliac.Mejora. adecua Infraestruc.Fisica- CREE | - | - | - | - | 585.264.797 | 585.264.797 | 218.221.750 | 18.221.750 | 367.043.047 |
| C | 113 | 705 | 21 | --- | --- | 20 | Mejoramiento Sede Unimazonia-Estampilla | - | - | - | - | - | - | - | - | - |
| C | 113 | 705 | 21 | --- | --- | 21 | Mejoramiento Sede Unimazonia-Estampilla | 973.440.000 | - | - | - | 140.384.952 | 1.113.824.952 | 1.110.388.806 | 596.826.519 | 3.436.146 |
| C | 211 | --- | --- | --- | --- | 20 | ADQUISICION Y/O PRODUCC.EQUIP.MATER Y SUMIN.Y SERV.PROF | 500.000.000 | - | - | - | - | 500.000.000 | 93.706.709 | 33.727.112 | 406.293.291 |
| C | 211 | --- | --- | --- | --- | 21 | ADQUISICION Y/O PRODUCC.EQUIP.MATER Y SUMIN.Y SERV.PROF | 1.216.800.000 | - | - | - | 1.648.015.362 | 2.864.815.362 | 1.446.697.656 | 554.728.486 | 1.418.117.706 |
| C | 211 | 705 | 11 | --- | --- | 20 | Mejoramiento Procesos Informaticos-Estampilla Prodes:Uamazon | - | - | - | - | - | - | - | - | - |
| C | 211 | 705 | 11 | --- | --- | 21 | Mejoramiento Procesos Informaticos-Estampilla Prodes:Uamazon | 1.216.800.000 | - | - | - | 1.625.651.392 | 2.842.451.392 | 1.424.333.686 | 532.364.516 | 1.418.117.706 |
| C | 211 | 705 | 13 | --- | --- | 21 | Dotac.Equipo Lab.Biblioteca-Estampilla Prodesarrollo-Leticia | - | - | - | - | 22.363.970 | 22.363.970 | 22.363.970 | 22.363.970 | - |
| C | 211 | 705 | 9 | --- | --- | 20 | Dotacion Equipos Uniamazonia | 500.000.000 | - | - | - | - | 500.000.000 | 93.706.709 | 33.727.112 | 406.293.291 |
| C | 310 | --- | --- | --- | --- | 20 | DIVULGAC. ASISTENCIA TECNICA Y CAPACITAC. DEL RECURSO HU | 530.000.000 | - | - | - | 179.614.000 | 709.614.000 | 414.689.020 | 312.705.452 | 294.924.980 |
| C | 310 | --- | --- | --- | --- | 21 | DIVULGAC. ASISTENCIA TECNICA Y CAPACITAC. DEL RECURSO HU | 1.460.160.000 | - | - | - | 455.056.043 | 1.915.216.043 | 1.562.131.842 | 1.008.065.252 | 353.084.201 |
| C | 310 | 705 | 60 | --- | --- | 20 | Sistema de Gestion de la Calidad y Acreditac. Institucional | 150.000.000 | - | - | - | 60.000.000 | 210.000.000 | 209.790.266 | 174.093.037 | 209.734 |
| C | 310 | 705 | 61 | --- | --- | 20 | Monitorias Estudiantiles (Acuerdo 21/2009 | 80.000.000 | - | - | - | - | 80.000.000 | 12.410.190 | 12.410.190 | 67.589.810 |
| C | 310 | 705 | 73 | --- | --- | 21 | Bienestar Universitario - Sede Leticia-Estampilla | - | - | - | - | 110.000.852 | 110.000.852 | 91.134.950 | 91.134.950 | 18.865.902 |
| C | 310 | 705 | 78 | --- | --- | 20 | Formacion Doctoral -Estampilla Prodesarrollo Uamazonia | - | - | - | - | - | - | - | - | - |
| C | 310 | 705 | 78 | --- | --- | 21 | Formacion Doctoral -Estampilla Prodesarrollo Uamazonia | 1.216.800.000 | - | - | - | 322.530.811 | 1.539.330.811 | 1.205.112.512 | 756.650.922 | 334.218.299 |
| C | 310 | 705 | 79 | --- | --- | 21 | Bienestar Universitario-Estampilla Prodesa.Uamazonia | 243.360.000 | - | - | - | 22.524.380 | 265.884.380 | 265.884.380 | 160.279.380 | - |
| C | 310 | 705 | 90 | --- | --- | 20 | Internacionalización | 300.000.000 | - | - | - | - | 300.000.000 | 130.688.564 | 74.142.225 | 169.311.436 |
| C | 310 | 705 | 93 | --- | --- | 20 | Conv. Esp/2015 - Fondo Accion - Diplomado Primera Infancia | - | - | - | - | 2.008.000 | 2.008.000 | - | - | 2.008.000 |
| C | 310 | 705 | 95 | --- | --- | 20 | Contrato 83225481 - GIZ - Violencia de Genero | - | - | - | - | 44.220.000 | 44.220.000 | 31.629.200 | 26.369.200 | 12.590.800 |
| C | 310 | 705 | 96 | --- | --- | 20 | Conv. de Asociacion 06/2016- CPAE - Seminario LIDERAZGO | - | - | - | - | 7.570.000 | 7.570.000 | 7.570.000 | 7.570.000 | - |
| C | 310 | 705 | 97 | --- | --- | 20 | Conv. Esp/2016 - Fondo Accion - Diplomado Primera Infancia | - | - | - | - | 14.500.000 | 14.500.000 | 8.433.000 | 3.953.000 | 6.067.000 |
| C | 310 | 705 | 98 | --- | --- | 20 | Conv. Esp/2016 - Fondo Acción - Diplomado Desarrollo Rural | - | - | - | - | 51.316.000 | 51.316.000 | 14.167.800 | 14.167.800 | 37.148.200 |
| C | 310 | 705 | 99 | --- | --- | 20 | Contrato Int/vo 504/20216 - GOB. CAQUETA - Etnoeducacion | - | - | - | - | - | - | - | - | - |
| C | 410 | --- | --- | --- | --- | 20 | INVESTIGACION BASICA APLICADA Y ESTUDIOS | - | - | - | - | 935.405.904 | 935.405.904 | 371.857.172 | 273.855.757 | 563.548.732 |
| C | 410 | --- | --- | --- | --- | 21 | INVESTIGACION BASICA APLICADA Y ESTUDIOS | 1.216.800.000 | - | - | - | 145.416.087 | 1.362.216.087 | 1.012.903.770 | 661.109.463 | 349.312.317 |
| C | 410 | 705 | 46 | --- | --- | 20 | Investigacion-Estampilla Prodesarrollo Uamazonia | - | - | - | - | - | - | - | - | - |
| C | 410 | 705 | 46 | --- | --- | 21 | Investigacion-Estampilla Prodesarrollo Uamazonia | 973.440.000 | - | - | - | 123.783.866 | 1.097.223.866 | 787.111.820 | 442.317.513 | 310.112.046 |
| C | 410 | 705 | 47 | --- | --- | 21 | Fondos Concursables-Estampilla Prodesa.Uamazonia | 243.360.000 | - | - | - | - | 243.360.000 | 225.791.950 | 218.791.950 | 17.568.050 |
| C | 410 | 705 | 54 | --- | --- | 20 | Cont. 274-2013 Fiduciaria Bta-ASOPANELA | - | - | - | - | 6.498.423 | 6.498.423 | 6.498.000 | 6.498.000 | 423 |
| C | 410 | 705 | 55 | --- | --- | 20 | Cont.412-2013 Fiduciaria Bta-Uniamazonia-Araza | - | - | - | - | 52.109.065 | 52.109.065 | 40.306.868 | 40.306.868 | 11.802.197 |
| C | 410 | 705 | 59 | --- | --- | 21 | Adquisicion Bibliografica Leticia-Estampilla | - | - | - | - | 21.632.221 | 21.632.221 | - | - | 21.632.221 |
| C | 410 | 705 | 62 | --- | --- | 20 | Contrato Int/vo 545/2014 Corpoamazonia - Clubes de Ciencias | - | - | - | - | - | - | - | - | - |
| C | 410 | 705 | 63 | --- | --- | 20 | Convenio No. C-003-15 - CIAT | - | - | - | - | 637.368.155 | 637.368.155 | 296.052.304 | 203.050.889 | 341.315.851 |
| C | 410 | 705 | 64 | --- | --- | 20 | Convenio Int/vo 382/2015 - Corpoamazonia - Gestion Ambiental | - | - | - | - | - | - | - | - | - |
| C | 410 | 705 | 65 | --- | --- | 20 | Contrato Int/vo 401/2015 - Corpoamazonia -Identi. Taxonomica | - | - | - | - | 11.437.532 | 11.437.532 | 5.000.000 | - | 6.437.532 |

