

**UNIVERSIDAD DE LA AMAZONIA**  
**EJECUCION PRESUPUESTAL DE GASTOS CON RECURSOS DE LA NACION**  
**A 30 DE JUNIO DE 2016**

CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROP INI	CONTRACRED	CREDITO	RED	ADICION	APROP DEF	COMPROM	PAGOS	SALDO APROP
A	---	---	---	---	---	10	FUNCIONAMIENTO	27.453.281.789	-	-	-	13.643.577	27.466.925.366	18.912.996.557	16.906.679.499	8.553.928.809
A	---	---	---	---	---	11	FUNCIONAMIENTO	39.788.951	-	-	-	-	39.788.951	-	-	39.788.951
A	1	---	---	---	---	10	GASTOS DE PERSONAL	24.655.162.958	-	-	-	13.643.577	24.668.806.535	16.768.781.387	15.347.740.428	7.900.025.148
A	1	0	---	---	---	10	GASTOS DE PERSONAL	24.655.162.958	-	-	-	13.643.577	24.668.806.535	16.768.781.387	15.347.740.428	7.900.025.148
A	1	0	1	---	---	10	SERV. PERSONALES ASOC.NOMINA	10.543.232.165	-	-	-	13.643.577	10.556.875.742	4.419.976.935	4.419.976.935	6.136.898.807
A	1	0	1	1	---	10	Sueldo Personal de Nomina	7.218.332.411	-	-	-	13.643.577	7.231.975.988	3.258.368.647	3.258.368.647	3.973.607.341
A	1	0	1	2	---	10	Sueldo de vacaciones	900.000.000	-	-	-	-	900.000.000	293.471.048	293.471.048	606.528.952
A	1	0	1	4	---	10	Prima Tecnica	125.000.000	-	-	-	-	125.000.000	78.334.757	78.334.757	46.665.243
A	1	0	1	5	---	10	OTROS	2.227.899.754	-	-	-	-	2.227.899.754	757.680.877	757.680.877	1.470.218.877
A	1	0	1	5	2	10	Bonificacion por Servicios Prestados	280.000.000	-	-	-	-	280.000.000	124.352.176	124.352.176	155.647.824
A	1	0	1	5	12	10	Subsidio de Alimentacion	42.000.000	-	-	-	-	42.000.000	19.935.655	19.935.655	22.064.345
A	1	0	1	5	13	10	Auxilio de transporte	43.000.000	-	-	-	-	43.000.000	19.987.627	19.987.627	23.012.373
A	1	0	1	5	14	10	Prima de servicio	586.438.958	-	-	-	-	586.438.958	579.821.245	579.821.245	6.617.713
A	1	0	1	5	15	10	Prima de vacaciones	500.000.000	-	-	-	-	500.000.000	7.352.475	7.352.475	492.647.525
A	1	0	1	5	16	10	Prima de navidad	766.000.000	-	-	-	-	766.000.000	5.886.120	5.886.120	760.113.880
A	1	0	1	5	99	10	Bonificacion especial de recreacion	10.460.796	-	-	-	-	10.460.796	345.579	345.579	10.115.217
A	1	0	1	9	---	10	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZ	72.000.000	-	-	-	-	72.000.000	32.121.606	32.121.606	39.878.394
A	1	0	1	9	1	10	Horas extras, dias festivos	20.000.000	-	-	-	-	20.000.000	8.722.117	8.722.117	11.277.883
A	1	0	1	9	3	10	indemnizacion por vacaciones	52.000.000	-	-	-	-	52.000.000	23.399.489	23.399.489	28.600.511
A	1	0	2	---	---	10	SERVICIOS PERSONALES INDIRECTOS	9.860.800.000	-	-	-	-	9.860.800.000	9.741.182.428	8.320.141.469	119.617.572
A	1	0	2	11	---	10	Gastos de personal supernumerario	50.000.000	-	-	-	-	50.000.000	49.980.627	47.960.452	19.373
A	1	0	2	12	---	10	Honorarios	800.000.000	-	-	-	-	800.000.000	799.450.945	396.451.500	549.055
A	1	0	2	14	---	10	Remuneracion servicios tecnicos	3.300.000.000	-	-	-	-	3.300.000.000	3.299.989.130	2.761.554.998	10.870
A	1	0	2	16	---	10	Horas catadra	5.710.800.000	-	-	-	-	5.710.800.000	5.591.761.726	5.114.174.519	119.038.274
A	1	0	5	---	---	10	CONTRIB. INHERENTES A LA NOMINA SECTO	4.251.130.793	-	-	-	-	4.251.130.793	2.607.622.024	2.607.622.024	1.643.508.769
A	1	0	5	6	---	10	Aportes al ICBF	550.000.000	-	-	-	-	550.000.000	395.725.884	395.725.884	154.274.116
A	1	0	5	100	---	10	ADMINISTRADAS POR EL SECTOR PRIVADO	2.081.130.793	-	-	-	-	2.081.130.793	1.240.460.292	1.240.460.292	840.670.501
A	1	0	5	100	1	10	Fondo de Cesantias	190.000.000	-	-	-	-	190.000.000	94.695.247	94.695.247	95.304.753
A	1	0	5	100	2	10	Fondo de Pensiones	469.350.000	-	-	-	-	469.350.000	211.174.534	211.174.534	258.175.466
A	1	0	5	100	3	10	Empresas Promotoras de Salud (EPS)	590.000.000	-	-	-	-	590.000.000	406.063.901	406.063.901	183.936.099
A	1	0	5	100	5	10	Aportes Parafiscales Cajas Compensac.Familiar	831.780.793	-	-	-	-	831.780.793	528.526.610	528.526.610	303.254.183
A	1	0	5	200	---	10	ADMINISTRADAS POR EL SECTOR PUBLICO	1.620.000.000	-	-	-	-	1.620.000.000	971.435.848	971.435.848	648.564.152
A	1	0	5	200	1	10	CESANTIAS- FNA	1.000.000.000	-	-	-	-	1.000.000.000	579.511.383	579.511.383	420.488.617
A	1	0	5	200	2	10	PENSIONES- Colpensiones	550.000.000	-	-	-	-	550.000.000	360.590.416	360.590.416	189.409.584
A	1	0	5	200	4	10	Aministradora de Riesgos Profesionales	70.000.000	-	-	-	-	70.000.000	31.334.049	31.334.049	38.665.951
A	2	---	---	---	---	10	GASTOS GENERALES	2.498.118.831	-	-	-	-	2.498.118.831	1.850.982.915	1.436.206.816	647.135.916
A	2	0	---	---	---	10	GASTOS GENERALES	2.498.118.831	-	-	-	-	2.498.118.831	1.850.982.915	1.436.206.816	647.135.916
A	2	0	3	---	---	10	IMPUESTOS Y MULTAS	13.000.000	-	-	-	-	13.000.000	-	-	13.000.000
A	2	0	3	50	---	10	Impuestos y contribuciones	13.000.000	-	-	-	-	13.000.000	-	-	13.000.000
A	2	0	4	---	---	10	ADQUISICION DE BIENES Y SERVICIOS	2.485.118.831	-	-	-	-	2.485.118.831	1.850.982.915	1.436.206.816	634.135.916
A	2	0	4	1	---	10	Compra de equipo	70.000.000	-	-	-	-	70.000.000	57.173.438	46.573.438	12.826.562
A	2	0	4	4	---	10	Materiales y suministros	650.000.000	-	-	-	-	650.000.000	548.238.136	235.848.514	101.761.864
A	2	0	4	5	---	10	Mantenimiento	800.000.000	-	-	-	-	800.000.000	799.901.680	770.353.476	98.320
A	2	0	4	6	---	10	Comunicaciones y transporte	15.000.000	-	-	-	-	15.000.000	-	-	15.000.000
A	2	0	4	7	---	10	Impresos y publicaciones	100.000.000	-	-	-	-	100.000.000	23.044.000	13.772.000	76.956.000
A	2	0	4	8	---	10	Servicios Publicos	697.118.831	-	-	-	-	697.118.831	351.867.908	349.615.069	345.250.923
A	2	0	4	9	---	10	Seguros	60.000.000	-	-	-	-	60.000.000	28.980.000	-	31.020.000
A	2	0	4	11	---	10	Viaticos y gastos de viaje	80.000.000	-	-	-	-	80.000.000	34.916.793	13.290.159	45.083.207
A	2	0	4	17	---	10	Gastos imprevistos	5.000.000	-	-	-	-	5.000.000	1.944.500	1.837.700	3.055.500
A	2	0	4	21	---	10	CAPACITACION, BIENESTAR SOCIAL Y ESTIMI	8.000.000	-	-	-	-	8.000.000	4.916.460	4.916.460	3.083.540
A	2	0	4	21	200	10	BIENESTAR SOCIAL Y ESTIMULOS	8.000.000	-	-	-	-	8.000.000	4.916.460	4.916.460	3.083.540
A	3	---	---	---	---	10	TRANSFERENCIAS CORRIENTES	300.000.000	-	-	-	-	300.000.000	293.232.255	122.732.255	6.767.745

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CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROP INI	CONTRACRED	CREDITO	RED	ADICION	APROP DEF	COMPROM	PAGOS	SALDO APROP
A	3	---	---	---	---	11	TRANSFERENCIAS CORRIENTES	39.788.951	-	-	-	-	39.788.951			39.788.951
A	3	2	---	---	---	11	TRANSFERENCIAS AL SECTOR PUBLICO	39.788.951	-	-	-	-	39.788.951			39.788.951
A	3	2	1	---	---	11	ADMINISTRACION PUBLICA CENTRAL	39.788.951	-	-	-	-	39.788.951			39.788.951
A	3	2	1	1	---	11	Cuota de Auditaje CONTRANAL	39.788.951	-	-	-	-	39.788.951			39.788.951
A	3	6	---	---	---	10	OTRAS TRANSFERENCIAS	300.000.000	-	-	-	-	300.000.000	293.232.255	122.732.255	6.767.745
A	3	6	1	---	---	10	SENTENCIAS Y CONCILIACIONES	-	-	-	-	-	-	-	-	-
A	3	6	1	1	---	10	Sentencias y Conciliaciones	-	-	-	-	-	-	-	-	-
A	3	6	3	---	---	10	DESTINATARIOS DE LAS OTRAS TRANSFERE	300.000.000	-	-	-	-	300.000.000	293.232.255	122.732.255	6.767.745
A	3	6	3	1	---	10	Bienestar Universitario	300.000.000	-	-	-	-	300.000.000	293.232.255	122.732.255	6.767.745
C	---	---	---	---	---	10	INVERSION	950.478.890	-	-	-	-	950.478.890	571.575.261	75.286.488	378.903.629
C	---	---	---	---	---	11	INVERSION	-	-	-	-	15.566.114	15.566.114	-	-	15.566.114
C	---	---	---	---	---	16	INVERSION	2.662.988.437	-	-	-	12.673.898.093	15.336.886.530	-	-	15.336.886.530
C	113	---	---	---	---	10	MEJORAMIENTO Y MANTENIMTO DE INFRAES	450.478.890	-	-	-	-	450.478.890	126.140.408	8.460.000	324.338.482
C	113	---	---	---	---	11	MEJORAMIENTO Y MANTENIMTO DE INFRAES	-	-	-	-	-	-	-	-	-
C	113	---	---	---	---	16	MEJORAMIENTO Y MANTENIMTO DE INFRAES	2.662.988.437	-	-	-	12.673.898.093	15.336.886.530	-	-	15.336.886.530
C	113	705	---	---	---	10	EDUCACION SUPERIOR	450.478.890	-	-	-	-	450.478.890	126.140.408	8.460.000	324.338.482
C	113	705	---	---	---	11	EDUCACION SUPERIOR	-	-	-	-	-	-	-	-	-
C	113	705	---	---	---	16	EDUCACION SUPERIOR	2.662.988.437	-	-	-	12.673.898.093	15.336.886.530	-	-	15.336.886.530
C	113	705	1	---	---	10	Mejoramiento Sede Universidad	450.478.890	-	-	-	-	450.478.890	126.140.408	8.460.000	324.338.482
C	113	705	1	---	---	11	Mejoramiento Sede Universidad	-	-	-	-	-	-	-	-	-
C	113	705	20	---	---	16	Constr.Ampliac.Mejora. adecua Infraestruc.Fisica	2.662.988.437	-	-	-	12.673.898.093	15.336.886.530	-	-	15.336.886.530
C	113	705	22	---	---	16	Mejoramiento Sede Unimazonia-Estampilla UNAI	-	-	-	-	-	-	-	-	-
C	211	---	---	---	---	10	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y	450.000.000	-	-	-	-	450.000.000	420.067.000	42.895.000	29.933.000
C	211	---	---	---	---	11	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y	-	-	-	-	15.566.114	15.566.114	-	-	15.566.114
C	211	705	---	---	---	10	EDUCACION SUPERIOR	450.000.000	-	-	-	-	450.000.000	420.067.000	42.895.000	29.933.000
C	211	705	---	---	---	11	EDUCACION SUPERIOR	-	-	-	-	15.566.114	15.566.114	-	-	15.566.114
C	211	705	7	---	---	10	Dotacion biblioteca(bibliografia)	150.000.000	-	-	-	-	150.000.000	138.271.000	38.275.000	11.729.000
C	211	705	7	---	---	11	Dotacion biblioteca(bibliografia)	-	-	-	-	-	-	-	-	-
C	211	705	9	---	---	10	Dotacion Equipos Uniamazonia	300.000.000	-	-	-	-	300.000.000	281.796.000	4.620.000	18.204.000
C	211	705	9	---	---	11	Dotacion Equipos Uniamazonia	-	-	-	-	15.566.114	15.566.114	-	-	15.566.114
C	310	---	---	---	---	10	DIVULGAC. ASISTENCIA TECNICA Y CAPACITA	-	-	-	-	-	-	-	-	-
C	310	705	---	---	---	10	EDUCACION SUPERIOR	-	-	-	-	-	-	-	-	-
C	310	705	60	---	---	10	Sistema de Gestion de la Calidad y Acreditac. Inst	-	-	-	-	-	-	-	-	-
C	410	---	---	---	---	10	INVESTIGACION BASICA APLICADA Y ESTUDI	50.000.000	-	-	-	-	50.000.000	25.367.853	23.931.488	24.632.147
C	410	---	---	---	---	11	INVESTIGACION BASICA APLICADA Y ESTUDI	-	-	-	-	-	-	-	-	-
C	410	705	---	---	---	10	EDUCACION SUPERIOR	50.000.000	-	-	-	-	50.000.000	25.367.853	23.931.488	24.632.147
C	410	705	---	---	---	11	EDUCACION SUPERIOR	-	-	-	-	-	-	-	-	-
C	410	705	1	---	---	10	Incentivo a la Investigacion	50.000.000	-	-	-	-	50.000.000	25.367.853	23.931.488	24.632.147
C	410	705	1	---	---	11	Incentivo a la Investigacion	-	-	-	-	-	-	-	-	-
<b>TOTAL PRESUPUESTO CON RECURSOS DE LA NACION</b>								<b>31.106.538.067</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12.703.107.784</b>	<b>43.809.645.851</b>	<b>19.484.571.818</b>	<b>16.981.965.987</b>	<b>24.325.074.033</b>