

UNIVERSIDAD DE LA AMAZONIA
EJECUCION PRESUPUESTAL DE GASTOS CON RECURSOS DE LA NACIÓN
A 31 DE JULIO DE 2015

CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROP INI	CONTRACRED	CREDITO	RED	ADICION	APROP DEF	COMPROM	PAGOS	SALDO APROP
A	3	---	---	---	---	10	TRANSFERENCIAS CORRIENTES	100.000.000	-	-	-	-	100.000.000	66.825.346	47.753.346	33.174.654
A	3	---	---	---	---	11	TRANSFERENCIAS CORRIENTES	36.907.782	-	-	-	-	36.907.782	-	-	36.907.782
A	3	2	---	---	---	11	TRANSFERENCIAS AL SECTOR PUBLICO	36.907.782	-	-	-	-	36.907.782	-	-	36.907.782
A	3	2	1	---	---	11	ADMINISTRACION PUBLICA CENTRAL	36.907.782	-	-	-	-	36.907.782	-	-	36.907.782
A	3	2	1	1	---	11	Cuota de Auditoria CONTRANAL	36.907.782	-	-	-	-	36.907.782	-	-	36.907.782
A	3	6	---	---	---	10	OTRAS TRANSFERENCIAS	100.000.000	-	-	-	-	100.000.000	66.825.346	47.753.346	33.174.654
A	3	6	1	---	---	10	SENTENCIAS Y CONCILIACIONES	-	-	-	-	-	-	-	-	-
A	3	6	1	1	---	10	Sentencias y Conciliaciones	-	-	-	-	-	-	-	-	-
A	3	6	3	---	---	10	DESTINATARIOS DE LAS OTRAS TRANSFERENCIA	100.000.000	-	-	-	-	100.000.000	66.825.346	47.753.346	33.174.654
A	3	6	3	1	---	10	Bienestar Universitario	100.000.000	-	-	-	-	100.000.000	66.825.346	47.753.346	33.174.654
C	---	---	---	---	---	10	INVERSION	-	-	-	-	-	-	-	-	-
C	---	---	---	---	---	11	INVERSION	916.919.632	-	-	-	16.964.385	933.884.017	670.340.212	183.578.960	263.543.805
C	---	---	---	---	---	16	INVERSION	-	-	-	-	7.828.854.654	7.828.854.654	12.238.000	-	7.816.616.654
C	113	---	---	---	---	10	MEJORAMIENTO Y MANTENIMTO DE INFRAESTRU	-	-	-	-	-	-	-	-	-
C	113	---	---	---	---	11	MEJORAMIENTO Y MANTENIMTO DE INFRAESTRU	252.718.281	-	-	-	-	252.718.281	69.000.000	24.150.000	183.718.281
C	113	---	---	---	---	16	MEJORAMIENTO Y MANTENIMTO DE INFRAESTRU	-	-	-	-	7.828.854.654	7.828.854.654	12.238.000	-	7.816.616.654
C	113	705	1	---	---	11	Mejoramiento Sede Universidad	252.718.281	-	-	-	-	252.718.281	69.000.000	24.150.000	183.718.281
C	113	705	20	---	---	10	Constr.Ampliac.Mejora. adecua Infraestruc.Fisica- CRI	-	-	-	-	-	-	-	-	-
C	113	705	20	---	---	16	Constr.Ampliac.Mejora. adecua Infraestruc.Fisica- CRI	-	-	-	-	7.706.680.218	7.706.680.218	12.238.000	-	7.694.442.218
C	113	705	22	---	---	16	Mejoramienio Sede Unimazonia-Estampilla UNAL y U	-	-	-	-	122.174.436	122.174.436	-	-	122.174.436
C	211	---	---	---	---	10	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y SUM	-	-	-	-	-	-	-	-	-
C	211	---	---	---	---	11	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y SUM	564.661.152	-	-	-	16.964.385	581.625.537	503.525.537	71.900.000	78.100.000
C	211	705	7	---	---	10	Dotacion biblioteca(bibliografia)	-	-	-	-	-	-	-	-	-
C	211	705	7	---	---	11	Dotacion biblioteca(bibliografia)	150.000.000	-	-	-	-	150.000.000	71.900.000	71.900.000	78.100.000
C	211	705	9	---	---	11	Dotacion Equipos Uniamazonia	414.661.152	-	-	-	16.964.385	431.625.537	431.625.537	-	-
C	410	---	---	---	---	11	INVESTIGACION BASICA APLICADA Y ESTUDIOS	99.540.199	-	-	-	-	99.540.199	97.814.675	87.528.960	1.725.524
C	410	705	1	---	---	11	Incentivo a la Investigacion	99.540.199	-	-	-	-	99.540.199	97.814.675	87.528.960	1.725.524
TOTAL PRESUPUESTO CON RECURSOS DE LA NACION								24.983.313.161	700.000.000	700.000.000	-	7.965.082.100	32.948.395.261	17.756.139.073	15.383.226.317	15.192.256.188

CARMENZA SAMBONI VARGAS
TECNICO ADMINISTRATIVO