

EJECUCION PRESUPUESTAL DE GASTOS - DICIEMBRE DE 2013

CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROP. INI	CONTRACRED.	CREDITO	REDUC	ADICION	APROP. DEF	COMPROM.	PAGOS	SALDO APROP
A	---	---	---	---	---	20	FUNCIONAMIENTO	6.705.871.513	627.490.190	672.578.446	-	1.196.938.958	7.947.898.727	7.186.605.846	7.090.036.341	761.292.881
A	1		---	---	---	20	GASTOS DE PERSONAL	4.704.949.567	471.383.659	425.499.204	-	724.343.299	5.383.408.411	4.886.835.242	4.834.903.837	496.573.169
A	1	0	1	---	---	20	SERV. PERSONALES ASOC.NOMINA	1.555.164.401	85.113.659	1.229.204	-	-	1.471.279.946	1.435.915.962	1.435.915.962	35.363.984
A	1	0	1	1	---	20	Sueldo Personal de Nomina	992.172.593	70.000.000	1.229.204	-	-	923.401.797	923.401.797	923.401.797	-
A	1	0	1	2	---	20	Sueldo de vacaciones	134.384.902	-	-	-	-	134.384.902	124.631.687	124.631.687	9.753.215
A	1	0	1	5	---	20	OTROS	428.606.906	15.113.659	-	-	-	413.493.247	387.882.478	387.882.478	25.610.769
A	1	0	1	5	2	20	Bonificacion por Servicios Prestados	32.450.946	-	-	-	-	32.450.946	30.351.416	30.351.416	2.099.530
A	1	0	1	5	5	20	Prima de Servicios.	-	-	-	-	-	-	-	-	-
A	1	0	1	5	6	20	Prima de Vacaciones.	-	-	-	-	-	-	-	-	-
A	1	0	1	5	7	20	Prima de Navidad.	-	-	-	-	-	-	-	-	-
A	1	0	1	5	14	20	Prima de servicio	95.421.235	6.215.000	-	-	-	89.206.235	79.545.841	79.545.841	9.660.394
A	1	0	1	5	15	20	Prima de vacaciones	72.467.342	6.900.000	-	-	-	65.567.342	64.227.990	64.227.990	1.339.352
A	1	0	1	5	16	20	Prima de navidad	109.411.950	-	-	-	-	109.411.950	102.089.031	102.089.031	7.322.919
A	1	0	1	5	37	20	Quinquenios	48.097.646	1.998.659	-	-	-	46.098.987	46.098.986	46.098.986	1
A	1	0	1	5	92	20	Bonificacion de direccion	70.757.787	-	-	-	-	70.757.787	65.569.214	65.569.214	5.188.573
A	1	0	1	9	---	20	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	-	-	-	-	-	-	-	-	-
A	1	0	1	9	3	20	indemnizacion por vacaciones	-	-	-	-	-	-	-	-	-
A	1	0	2	---	---	20	SERVICIOS PERSONALES INDIRECTOS	2.673.528.370	160.870.000	220.000.000	-	581.763.299	3.314.421.669	2.966.812.116	2.914.880.711	347.609.553
A	1	0	2	2	---	20	Personal Supernumerario.	-	-	-	-	-	-	-	-	-
A	1	0	2	3	---	20	Honorarios.	-	-	-	-	-	-	-	-	-
A	1	0	2	5	---	20	Horas Catedra.	-	-	-	-	-	-	-	-	-
A	1	0	2	10	---	20	Jornales	-	-	8.000.000	-	-	8.000.000	8.000.000	8.000.000	-
A	1	0	2	11	---	20	Gastos de personal supernumerario	41.880.000	-	-	-	-	41.880.000	41.272.732	41.272.732	607.268
A	1	0	2	12	---	20	Honorarios	100.000.000	-	212.000.000	-	146.254.094	458.254.094	440.782.758	429.235.464	17.471.336
A	1	0	2	14	---	20	Remuneracion servicios tecnicos	901.605.832	160.870.000	-	-	184.079.102	924.814.934	684.645.753	680.066.553	240.169.181
A	1	0	2	16	---	20	Horas catedra	1.630.042.538	-	-	-	251.430.103	1.881.472.641	1.792.110.873	1.756.305.962	89.361.768
A	1	0	5	---	---	20	CONTRIB. INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO	476.256.796	225.400.000	204.270.000	-	142.580.000	597.706.796	484.107.164	484.107.164	113.599.632
A	1	0	5	1	---	20	Administradas por el sector privado	225.715.171	225.400.000	71.400.000	-	99.157.000	170.872.171	102.413.001	102.413.001	68.459.170
A	1	0	5	2	---	20	Administradas por el sector publico	150.000.000	-	121.000.000	-	42.874.000	313.874.000	268.734.667	268.734.667	45.139.333
A	1	0	5	6	---	20	Aportes al ICBF	100.541.625	-	11.870.000	-	549.000	112.960.625	112.959.496	112.959.496	1.129
A	2	---	---	---	---	20	GASTOS GENERALES	1.403.621.475	138.947.204	182.775.986	-	472.595.659	1.920.045.916	1.664.819.762	1.621.981.662	255.226.154
A	2	0	2	---	---	20	ADQUISICION DE SERVICIOS.	-	-	-	-	-	-	-	-	-
A	2	0	2	9	---	20	CAPACITACION.	-	-	-	-	-	-	-	-	-
A	2	0	2	9	6	20	Personal Administrativo.	-	-	-	-	-	-	-	-	-
A	2	0	3	---	---	20	IMPUESTOS Y MULTAS	37.200.000	21.000.000	-	-	-	16.200.000	13.745.499	13.745.499	2.454.501
A	2	0	3	50	---	20	Impuestos y contribuciones	34.080.000	18.000.000	-	-	-	16.080.000	13.745.499	13.745.499	2.334.501
A	2	0	3	51	---	20	Multas y sanciones	3.120.000	3.000.000	-	-	-	120.000	-	-	120.000
A	2	0	4	---	---	20	ADQUISICION DE BIENES Y SERVICIOS	1.366.421.475	117.947.204	182.775.986	-	472.595.659	1.903.845.916	1.651.074.263	1.608.236.163	252.771.653
A	2	0	4	1	---	20	Compra de equipo	40.000.000	6.000.000	-	-	-	34.000.000	30.261.680	30.261.680	3.738.320
A	2	0	4	4	---	20	Materiales y suministros	50.000.000	-	50.000.000	-	50.000.000	150.000.000	111.844.038	104.088.426	38.155.962
A	2	0	4	5	---	20	Mantenimiento	41.629.603	40.000.000	-	-	362.595.659	364.225.262	221.453.686	189.621.686	142.771.576
A	2	0	4	7	---	20	Impresos y publicaciones	50.000.000	-	40.000.000	-	-	90.000.000	87.312.511	87.057.811	2.687.489
A	2	0	4	8	---	20	Servicios Publicos	542.964.956	-	83.287.986	-	60.000.000	686.252.942	675.781.616	675.781.616	10.471.326
A	2	0	4	9	---	20	Seguros	229.546.064	5.000.000	-	-	-	224.546.064	218.803.641	218.803.641	5.742.423

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A	2	0	4	10	---	20	Arrendamientos	10.400.000	9.230.000	-	-	-	1.170.000	570.000	570.000	600.000
A	2	0	4	11	---	20	Viaticos y gastos de viaje	50.000.000	-	-	-	-	50.000.000	40.622.310	40.622.310	9.377.690
A	2	0	4	17	---	20	Gastos imprevistos	5.000.000	-	-	-	-	5.000.000	4.698.950	4.698.950	301.050
A	2	0	4	21	---	20	CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	165.120.052	50.717.204	7.488.000	-	-	121.890.848	112.041.420	109.045.632	9.849.428
A	2	0	4	21	1	20	Capacitacion Facultad de Educacion	21.632.000	11.648.467	-	-	-	9.983.533	9.983.533	9.983.533	-
A	2	0	4	21	2	20	Capacitacion Fac. Ciencias Contables Economicas y Adivas	10.816.000	-	-	-	-	10.816.000	8.756.978	8.756.978	2.059.022
A	2	0	4	21	3	20	Capacitacion Facultad de Ciencias Agropecuarias	10.816.000	4.229.204	-	-	-	6.586.796	5.500.000	5.500.000	1.086.796
A	2	0	4	21	4	20	Capacitacion Facultad de Ciencias Basicas	8.652.800	3.000.000	-	-	-	5.652.800	5.400.000	5.400.000	252.800
A	2	0	4	21	5	20	Capacitacion Facultad de Ingenieria	11.897.600	4.000.000	-	-	-	7.897.600	7.302.909	4.307.121	594.691
A	2	0	4	21	6	20	Capacitacion Facultad de Derecho	20.800.000	17.839.533	-	-	-	2.960.467	1.980.000	1.980.000	980.467
A	2	0	4	21	50	20	Formacion y Capacitacion Avanzada	53.640.000	10.000.000	7.488.000	-	-	51.128.000	51.128.000	51.128.000	-
A	2	0	4	21	100	20	Capacitacion Vicerectoria Academica	5.408.000	-	-	-	-	5.408.000	3.500.000	3.500.000	1.908.000
A	2	0	4	21	101	20	Capacitacion Personal Administrativo	10.816.000	-	-	-	-	10.816.000	10.816.000	10.816.000	-
A	2	0	4	21	200	20	BIENESTAR SOCIAL Y ESTIMULOS	10.641.652	-	-	-	-	10.641.652	7.674.000	7.674.000	2.967.652
A	2	0	4	22	---	20	Gastos Financieros	12.136.800	7.000.000	-	-	-	5.136.800	4.021.917	4.021.917	1.114.883
A	2	0	4	41	---	20	OTROS GASTOS POR ADQUISICION DE SERVICIOS	169.624.000	-	2.000.000	-	-	171.624.000	143.662.494	143.662.494	27.961.506
A	2	0	4	41	1	20	Practicas Academicas Facultad de Educacion	20.800.000	-	2.000.000	-	-	22.800.000	21.301.181	21.301.181	1.498.819
A	2	0	4	41	2	20	Practicas Academicas Facultad de Ciencias Contables Economic	47.840.000	-	-	-	-	47.840.000	47.807.551	47.807.551	32.449
A	2	0	4	41	3	20	Practicas Academicas Facultad de Ciencias Agropecuarias	26.000.000	-	-	-	-	26.000.000	22.200.999	22.200.999	3.799.001
A	2	0	4	41	4	20	Practicas Academicas Facultad de Ciencias Basicas	16.224.000	-	-	-	-	16.224.000	10.691.775	10.691.775	5.532.225
A	2	0	4	41	5	20	Practicas Academicas Facultad de Ingenieria	36.400.000	-	-	-	-	36.400.000	36.139.926	36.139.926	260.074
A	2	0	4	41	6	20	Practicas Academicas Facultad de Derecho	22.360.000	-	-	-	-	22.360.000	5.521.062	5.521.062	16.838.938
A	3	---	---	---	---	20	TRANSFERENCIAS CORRIENTES	524.900.471	17.159.327	64.303.256	-	-	572.044.400	562.599.342	560.799.342	9.445.058
A	3	2	---	---	---	20	TRANSFERENCIAS AL SECTOR PUBLICO	24.702.367	11.159.327	-	-	-	13.543.040	13.543.040	13.543.040	-
A	3	2	1	---	---	20	ADMINISTRACION PUBLICA CENTRAL	24.702.367	11.159.327	-	-	-	13.543.040	13.543.040	13.543.040	-
A	3	2	1	1	---	20	Cuota de Auditoria CONTRANAL	24.702.367	11.159.327	-	-	-	13.543.040	13.543.040	13.543.040	-
A	3	6	---	---	---	20	OTRAS TRANSFERENCIAS	500.198.104	6.000.000	64.303.256	-	-	558.501.360	549.056.302	547.256.302	9.445.058
A	3	6	1	---	---	20	SENTENCIAS Y CONCILIACIONES	100.000.000	-	45.088.256	-	-	145.088.256	145.088.256	145.088.256	-
A	3	6	1	1	---	20	Sentencias y Conciliaciones	100.000.000	-	45.088.256	-	-	145.088.256	145.088.256	145.088.256	-
A	3	6	3	---	---	20	DESTINATARIOS DE LAS OTRAS TRANSFERENCIAS CORRIENTES	400.198.104	6.000.000	19.215.000	-	-	413.413.104	403.968.046	402.168.046	9.445.058
A	3	6	3	1	---	20	Bienestar Universitario	300.000.000	-	-	-	-	300.000.000	296.475.569	294.675.569	3.524.431
A	3	6	3	14	---	20	Convencion colectiva	26.566.104	3.000.000	-	-	-	23.566.104	23.547.360	23.547.360	18.744
A	3	6	3	15	---	20	Universidad UNAD	5.408.000	-	-	-	-	5.408.000	-	-	5.408.000
A	3	6	3	17	---	20	Universidad USCO	5.408.000	-	4.570.000	-	-	9.978.000	9.977.171	9.977.171	829
A	3	6	3	19	---	20	Salud Ocupacional	6.240.000	-	-	-	-	6.240.000	5.747.503	5.747.503	492.497
A	3	6	3	2	---	20	Afiliaciones y Asociaciones	51.376.000	3.000.000	13.000.000	-	-	61.376.000	61.376.000	61.376.000	-
A	3	6	3	4	---	20	Universidad Distrital	5.200.000	-	1.645.000	-	-	6.845.000	6.844.443	6.844.443	557
A	5	---	---	---	---	20	GASTOS DE COMERCIALIZACION Y PRODUCCION	72.400.000	-	-	-	-	72.400.000	72.351.500	72.351.500	48.500
A	5	2	---	---	---	20	AGRICOLA	72.400.000	-	-	-	-	72.400.000	72.351.500	72.351.500	48.500
A	5	2	1	---	---	20	Compra de Bienes y Servicios	72.400.000	-	-	-	-	72.400.000	72.351.500	72.351.500	48.500

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B	---	---	---	---	---	20	SERVICIO DE LA DEUDA PUBLICA	890.625.003	45.088.256	-	-	-	845.536.747	845.536.747	845.536.747	-
B	7	---	---	---	---	20	SERVICIO DE LA DEUDA INTERNA	890.625.003	45.088.256	-	-	-	845.536.747	845.536.747	845.536.747	-
B	7	1	---	---	---	20	AMORTIZACION DEUDA PUBLICA INTERNA	833.333.336	26.648.355	-	-	-	806.684.981	806.684.981	806.684.981	-
B	7	1	5	---	---	20	ENTIDADES FINANCIERAS	833.333.336	26.648.355	-	-	-	806.684.981	806.684.981	806.684.981	-
B	7	1	5	1	---	20	Banco de Occidente	833.333.336	26.648.355	-	-	-	806.684.981	806.684.981	806.684.981	-
B	7	2	---	---	---	20	INTERESES, COMISIONES, Y GASTOS DEUDA PUBLICA INTERNA	57.291.667	18.439.901	-	-	-	38.851.766	38.851.766	38.851.766	-
B	7	2	5	---	---	20	ENTIDADES FINANCIERAS	57.291.667	18.439.901	-	-	-	38.851.766	38.851.766	38.851.766	-
B	7	2	5	1	---	20	Banco de Occidente	57.291.667	18.439.901	-	-	-	38.851.766	38.851.766	38.851.766	-
C	---	---	---	---	---	20	INVERSION	2.166.028.663	72.526.801	72.526.801	2.941.963.214	6.589.695.968	5.813.761.417	4.140.856.052	2.944.177.446	1.672.905.365
C	113	---	---	---	---	20	MEJORAMIENTO Y MANTENIMTO DE INFRAESTRUC. PROPIA DEL SECTOR	485.388.663	3.000.000	3.000.000	-	318.084.922	803.473.585	577.680.054	472.859.491	225.793.531
C	113	705	---	---	---	20	EDUCACION SUPERIOR	485.388.663	3.000.000	3.000.000	-	318.084.922	803.473.585	577.680.054	472.859.491	225.793.531
C	113	705	1	---	---	20	Mejoramiento Sede Universidad	-	-	-	-	-	-	-	-	-
C	113	705	10	---	---	20	Plan de Mejoramiento MVZ	-	-	-	-	-	-	-	-	-
C	113	705	11	---	---	20	Mejoramiento otras sedes	-	-	-	-	-	-	-	-	-
C	113	705	12	---	---	20	Mejoramiento sede centro	-	-	-	-	-	-	-	-	-
C	113	705	15	---	---	20	Mejoramiento sede Leticia-Stampilla	-	-	-	-	118.077.831	118.077.831	-	-	118.077.831
C	113	705	16	---	---	20	Mejoramiento Sede Porvenir-Stampilla Prodesarrollo Jamazoni	124.800.000	-	3.000.000	-	77.345.361	205.145.361	204.848.002	169.953.702	297.359
C	113	705	17	---	---	20	Mejoramiento Otras Sedes-Stampilla Prodesarrollo Amazonia	166.400.000	-	-	-	74.284.650	240.684.650	197.794.381	197.781.781	42.890.269
C	113	705	18	---	---	20	Mejoramiento Sede Centro-Stampilla Prodesarrollo Amazonia	112.320.000	3.000.000	-	-	48.377.080	157.697.080	105.649.008	105.124.008	52.048.072
C	113	705	19	---	---	20	Otros Gastos en mejoram.y mantem.de infraes.Estampilla Pro-U	12.480.000	-	-	-	-	12.480.000	-	-	12.480.000
C	113	705	20	---	---	20	Constr.Ampliac.Mejora. adecua Infraestruc.Fisica-CREE	-	-	-	-	-	-	-	-	-
C	113	705	7	---	---	20	Mejoramiento sede social	69.388.663	-	-	-	-	69.388.663	69.388.663	-	-
C	211	---	---	---	---	20	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y SUMIN.Y SERV.PROP.SECT	520.000.000	-	-	-	325.182.509	845.182.509	595.971.238	64.777.400	249.211.271
C	211	705	---	---	---	20	EDUCACION SUPERIOR	520.000.000	-	-	-	325.182.509	845.182.509	595.971.238	64.777.400	249.211.271
C	211	705	10	---	---	20	Dot.eq.Lab.,Dotac.Biblot.mat.y sum.sede Leticia-Stampilla	-	-	-	-	75.173.644	75.173.644	-	-	75.173.644
C	211	705	11	---	---	20	Mejoramiento Procesos Informaticos-Stampilla Prodes:Uamazon	520.000.000	-	-	-	250.008.865	770.008.865	595.971.238	64.777.400	174.037.627
C	211	705	12	---	---	20	Dotacion de Infraestructura Fisica y Tecnologica U.A-CREE	-	-	-	-	-	-	-	-	-
C	211	705	9	---	---	20	Dotacion Equipos Uniamazonia	-	-	-	-	-	-	-	-	-
C	310	---	---	---	---	20	DIVULGAC. ASISTENCIA TECNICA Y CAPACITAC. DEL RECURSO HUMANO	640.640.000	-	-	75.401.868	1.611.737.739	2.176.975.871	1.029.325.355	999.821.243	1.147.650.516
C	310	705	---	---	---	20	EDUCACION SUPERIOR	640.640.000	-	-	75.401.868	1.611.737.739	2.176.975.871	1.029.325.355	999.821.243	1.147.650.516
C	310	705	45	---	---	20	Conv. INVIAS 3357/08 - Interventoria act. de estudios	-	-	-	-	386.079.678	386.079.678	106.690.941	106.690.941	279.388.737
C	310	705	60	---	---	20	Sistema de Gestion de la Calidad y Acreditac. Institucional	10.400.000	-	-	-	-	10.400.000	7.112.720	7.112.720	3.287.280
C	310	705	61	---	---	20	Monitorias Estudiantiles (Acuerdo 21/2009	6.240.000	-	-	-	-	6.240.000	4.126.500	4.126.500	2.113.500

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C	310	705	67	---	---	20	Contrato 357/2011 Fiduciaria Bogota	-	-	-	-	22.496.050	22.496.050	670.000	670.000	21.826.050
C	310	705	70	---	---	20	Conv. No.0714-Ministerio de Educacion,	-	-	-	-	-	-	-	-	-
C	310	705	71	---	---	20	Conv.382/2011- Corpoamazonia	-	-	-	-	32.400.000	32.400.000	27.400.000	27.400.000	5.000.000
C	310	705	73	---	---	20	Bienestar Universitario - Sede Leticia-Stampilla	-	-	-	-	90.208.373	90.208.373	-	-	90.208.373
C	310	705	75	---	---	20	Conv.Interadministrativo 495-MEN-Doctorado	-	-	-	-	441.680.000	441.680.000	441.580.000	425.018.368	100.000
C	310	705	77	---	---	20	Cont.interativo 980 Fondo Tec. Inform. y las Comunicaciones	-	-	-	-	-	-	-	-	-
C	310	705	78	---	---	20	Formacion Doctoral -Stampilla Prodesarrollo Uamazonia	520.000.000	-	-	-	250.008.865	770.008.865	84.784.580	84.784.580	685.224.285
C	310	705	79	---	---	20	Bienestar Universitario-Stampilla Prodesa.Uamazonia	104.000.000	-	-	-	50.001.773	154.001.773	128.669.952	123.720.552	25.331.821
C	310	705	80	---	---	20	Conv.No 150 FEDEGAN-Coop.Tecnica Seroprevalencia y fac.Riesg	-	-	-	-	12.000.000	12.000.000	12.000.000	12.000.000	-
C	310	705	81	---	---	20	Subcontrato C-250 ARD Colombia-Diplomado Gestion Publica	-	-	-	-	62.218.000	62.218.000	41.927.000	39.057.000	20.291.000
C	310	705	82	---	---	20	Cont Inter 682 Agencia Colom.Reint.pers grup.alz.armars-Uni	-	-	-	75.401.868	150.400.000	74.998.132	74.998.132	74.998.132	-
C	310	705	83	---	---	20	Conv.Inter 662 Mineducacion-Uniamazonia-Acred.alta calidad	-	-	-	-	75.175.000	75.175.000	75.175.000	75.175.000	-
C	310	705	84	---	---	20	Conve.Asocia 023 Consj. Admon empre-Seminario Admon Empresas	-	-	-	-	4.070.000	4.070.000	4.070.000	4.070.000	-
C	310	705	86	---	---	20	Conv.Coop.573 Colc. -IV Sem medio Ambiente y III Qui.Aplica	-	-	-	-	15.000.000	15.000.000	14.997.450	14.997.450	2.550
C	310	705	87	---	---	20	Conv.16 Munic. Florencia-Uniamazonia-Capac.Empleado.Alcaldia	-	-	-	-	20.000.000	20.000.000	5.123.080	-	14.876.920
C	410	---	---	---	---	20	INVESTIGACION BASICA APLICADA Y ESTUDIOS	520.000.000	69.526.801	69.526.801	498.702.399	1.796.550.748	1.817.848.349	1.767.598.302	1.250.178.209	50.250.047
C	410	705	---	---	---	20	EDUCACION SUPERIOR	520.000.000	69.526.801	69.526.801	498.702.399	1.796.550.748	1.817.848.349	1.767.598.302	1.250.178.209	50.250.047
C	410	705	1	---	---	20	Incentivo a la Investigacion	-	-	-	-	-	-	-	-	-
C	410	705	35	---	---	20	Contrato RC No. 514-2011 Fiduciaria Bogota, Sis.Gana.Proposi	-	-	-	-	47.709.363	47.709.363	47.709.363	47.709.363	-
C	410	705	37	---	---	20	Conve. No 0711 Fiduciaria Bogota, ASOHECA	-	-	-	90.700.461	176.289.285	85.588.824	85.588.824	81.088.824	-
C	410	705	38	---	---	20	Conve.No 785-2011 Fiduciaria Bogota, Gobernacion	-	-	-	-	29.522.965	29.522.965	9.551.081	9.551.081	19.971.884
C	410	705	40	---	---	20	Conve. No 0719 Fiduciaria Bogota, Comite de caca coteros Rem	-	-	-	61.320.131	177.500.000	116.179.869	116.179.869	116.179.869	-
C	410	705	41	---	---	20	Conve.No 0083 Fiduciaria Bogota-Pasantias	-	-	-	-	-	-	-	-	-
C	410	705	42	---	---	20	Conv.Esp.Coop.001-12 Hupecol CII	-	-	-	-	-	-	-	-	-
C	410	705	43	---	---	20	Publicaciones e investigaciones sede leticia-Stampilla	-	-	-	-	15.034.729	15.034.729	-	-	15.034.729
C	410	705	44	---	---	20	Conv.Esp.Coop 546 Fiduciaria Bogota-Amplia.Cobert.Prog.Ondas	-	-	-	-	39.000.000	39.000.000	39.000.000	39.000.000	-
C	410	705	45	---	---	20	Conv.Esp.Coop.308 Colciencias-Semana Nal.Ciencia y Tec	-	-	-	-	9.000.000	9.000.000	9.000.000	9.000.000	-
C	410	705	46	---	---	20	Investigacion-Stampilla Prodesarrollo Uamazonia	416.000.000	-	69.526.801	-	250.008.864	735.535.665	735.535.665	366.198.872	-
C	410	705	47	---	---	20	Fondos Concursables-Stampilla Prodes.Uamazonia	104.000.000	69.526.801	-	-	-	34.473.199	34.229.765	34.229.765	243.434

EJECUCION PRESUPUESTAL DE GASTOS - DICIEMBRE DE 2013

CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROP. INI	CONTRACRED.	CREDITO	REDUC	ADICION	APROP. DEF	COMPROM.	PAGOS	SALDO APROP
C	410	705	48	---	---	20	Conv.Esp.Coop.0590.Fiduciaria Bta-Gob Cqta-Theoroma Cacao	-	-	-	141.341.997	449.174.882	307.832.885	307.832.885	180.850.385	-
C	410	705	49	---	---	20	Conv.esp.Coop.0666 Fiduciaria Bta-Foro Investigacion Pied.Am	-	-	-	-	15.000.000	15.000.000	-	-	15.000.000
C	410	705	50	---	---	20	Conv.Esp.Coop.0618 Fiduciaria-Bta-Colciencias Prog.Ondas	-	-	-	-	27.400.000	27.400.000	27.400.000	27.400.000	-
C	410	705	52	---	---	20	Conv.Esp.Coop.0711 Fiduciaria-Bta-Pasantias	-	-	-	-	57.123.360	57.123.360	57.123.360	43.522.560	-
C	410	705	53	---	---	20	Cont CE-13158-084-02 CENIRED-Imple.mate.Theobroma cacao	-	-	-	-	207.512.300	207.512.300	207.512.300	207.512.300	-
C	410	705	54	---	---	20	Cont. 274-2013 Fiduciaria Bta-ASOPANELA	-	-	-	141.814.810	232.750.000	90.935.190	90.935.190	87.935.190	-
C	410	705	55	---	---	20	Cont.412-2013 Fiduciaria Bta-Uniamazonia-Araza	-	-	-	63.525.000	63.525.000	-	-	-	-
C	510	---	---	---	---	20	SISTEMA GENERAL DE REGALIAS	-	-	-	2.367.858.947	2.538.140.050	170.281.103	170.281.103	156.541.103	-
C	510	705	---	---	---	20	EDUCACION SUPERIOR	-	-	-	2.367.858.947	2.538.140.050	170.281.103	170.281.103	156.541.103	-
C	510	705	51	---	---	20	Org.Coleg.Adm.y Decis.OCAD,Sistema Gral Regalias- Prog.Ondas	-	-	-	2.367.858.947	2.538.140.050	170.281.103	170.281.103	156.541.103	-

RESUMEN

TOTAL FUNCIONAMIENTO	27.648.612.180	1.405.007.533	1.369.637.681	-	4.306.640.231	31.919.882.559	31.150.981.824	30.815.913.853	768.900.735
TOTAL SERVICIO DE LA DEUDA	890.625.003	45.088.256	-	-	-	845.536.747	845.536.747	845.536.747	-
TOTAL INVERSION	3.013.027.663	118.021.801	198.479.909	2.941.963.214	10.959.222.147	11.110.744.704	4.905.008.190	3.535.164.419	6.205.736.514
GRAN TOTAL PRESUPUESTO	31.552.264.846	1.568.117.590	1.568.117.590	2.941.963.214	15.265.862.378	43.876.164.010	36.901.526.761	35.196.615.019	6.974.637.248,97